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**Republika e Kosovës**  
**Republika Kosova-Republic of Kosovo**  
**Qeveria –Vlada-Government**  
*Ministria e Financave / Ministarstvo za Finansije / Ministry of Finance*  
*Departamenti i Buxhetit / Departman Budzeta / Budget Department*

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CC:	Avdullah Hoti, Ministër i Financave
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NGA/OD/FROM:	Salvador Elmazi, Drejtor i Buxhetit
TEMA/SUBJEKAT/SUBJECT:	Letër sqaruese lidhur me Qarkoren Buxhetore 2018/02 për Komuna

**Të nderuar Kryetarë të Komunave!**

Me rastin e lëshimit të Qarkores Buxhetore 2018/02 për Komuna, me nr. prot. 2470 të dt. 01.08.2017, është përvjelur një gabim teknik në 'Aneks – Struktura e shpenzimeve për buxhetin komunal për vitin 2018 si dhe parashikimet 2019-2020'. Ju lutem gjeni të bashkëngjitur tabelat buxhetore komunale 2018-2020 të korrigjuara (kufijtë buxhetor final).

Me respekt!

Salvador Elmazi  
Drejtor i Buxhetit

## Struktura e shpenzimeve për buxhetin komunal për vitin 2018 si dhe parashikimet 2019-2020

Nr.	Komunit	Stafi 2018	Paga dhe mëdijë	Mallra dhe shërbime	Mbeturinat -Të byra vetanake	Huamarrja në Arsim - mallra dhe shërbime	Huamarrja në Shëndetësi - mallra dhe shërbime	Total mallra dhe shërbime	Shpenzime komunale	Subvencione dhe transfere	Shpenzime kapitale	Huamarrja në Arsim - shpenzime kapitale	Total shpenzime kapitale	Total shpenzime 2018
1	Deçan	875	5,125,589	915,820		19,715		935,535	106,130	66,178	2,086,441	13,144	2,099,585	8,333,017
2	Dragash	776	4,372,577	750,252		9,961	81,593	841,806	130,000	24,663	2,537,011	6,641	2,543,652	7,912,698
3	Ferizaj	2,387	14,693,457	3,445,039		9,882		3,454,921	452,680	599,752	9,512,924	6,588	9,519,512	28,720,322
4	Fushë Kosovë	720	4,516,961	756,714		36,411		840,299	150,000	274,675	4,429,886	-	4,429,886	10,211,821
5	Gjakovë	2,232	13,020,242	2,203,859			216,427	2,240,270	561,899	439,982	6,511,566	24,274	6,535,840	22,798,233
6	Gjilan	2,448	14,721,734	3,048,219		14,176	140,474	3,264,646	562,200	554,086	5,014,732	-	5,014,732	24,117,398
7	Gllgoc	1,312	7,944,253	1,327,349		3,304		1,481,999	157,860	212,063	4,385,899	9,451	4,395,350	14,191,525
8	Hani i Elezit	222	1,394,059	222,008				225,312	44,533	51,104	999,388	2,202	1,001,590	2,716,597
9	Istog	969	5,812,736	1,037,272				1,037,272	117,000	223,813	2,797,857	-	2,797,857	9,988,678
10	Junik	156	1,037,983	149,956				149,956	30,000	5,755	426,429	-	426,429	1,650,123
11	Kaçanik	798	4,854,390	687,190		17,847		705,037	139,000	204,690	1,648,205	11,898	1,660,103	7,563,220
12	Kamenicë	1,172	6,883,443	781,159		3,191	86,604	870,954	140,005	9,125	896,770	2,127	898,897	8,802,424
13	Klinë	944	5,733,598	835,651		34,227		869,878	151,258	65,767	2,645,383	22,818	2,668,201	9,488,703
14	Leposaviq	555	2,203,423	299,167				299,167	64,000	69,973	1,861,001	-	1,861,001	4,497,564
15	Lipjan	1,522	8,779,400	1,159,137		27,813	138,252	1,325,202	198,390	329,067	4,665,572	18,542	4,684,114	15,316,172
16	Malishevë	1,287	7,809,227	1,092,034		26,897	131,071	1,250,002	305,000	65,767	4,374,880	17,931	4,392,811	13,822,807
17	Mamusha	136	899,638	221,091			13,217	234,308	23,000	6,466	709,279	-	709,279	1,872,691
18	Mitrovicë	1,969	11,425,179	1,630,336	322,166	16,648	16,150	1,969,150	465,000	545,043	3,619,981	11,099	3,631,080	18,035,452
19	Novobërdë	340	1,823,835	215,569		3,298		235,016	46,000	9,521	478,214	2,199	480,413	2,594,785
20	Obiliq	627	3,741,373	489,929		8,230	51,718	549,877	123,000	138,799	2,158,804	5,487	2,164,290	6,717,339
21	Pejë	2,225	13,440,577	2,833,340		20,040		2,853,380	701,924	300,000	6,762,165	13,360	6,775,525	24,071,406
22	Podujevë	1,976	11,645,660	1,692,663		19,637	212,398	1,924,698	324,500	568,883	6,476,422	13,092	6,489,514	20,953,255
23	Prishtinë	4,725	29,225,832	8,459,818	4,488,750	6,811	477,353	13,432,732	1,793,000	1,816,810	24,949,666	4,541	24,954,207	71,222,581
24	Prizren	3,101	19,263,458	3,991,452	1,300,000	43,492	426,674	5,761,619	1,081,200	477,615	17,784,676	28,995	17,813,671	44,397,563
25	Rahovec	1,160	7,043,260	954,746	443,394	30,345	134,899	1,563,385	250,500	191,322	4,376,172	20,230	4,396,402	13,444,870
26	Shitërcë	519	2,041,293	412,483		6,715		419,197	81,625	2,877	1,123,320	4,476	1,127,796	3,672,789
27	Shitme	660	3,990,064	691,430		5,120		696,549	169,650	113,037	1,708,246	3,413	1,711,660	6,680,960
28	Skenderaj	1,370	7,406,264	1,229,773		50,012		1,279,785	200,440	180,642	3,522,373	33,342	3,555,715	12,622,847
29	Suharekë	1,309	8,033,449	1,347,254		16,599	143,333	1,507,185	262,000	280,999	4,967,091	11,066	4,978,157	15,061,790
30	Viti	1,151	6,953,697	1,169,105			112,769	1,281,874	200,862	197,712	2,213,699	-	2,213,699	10,847,843
31	Vushtrri	1,584	9,709,493	1,885,026	622,089	43,893		2,551,008	241,042	182,914	4,489,943	29,261	4,519,205	17,203,661
32	Zubin Potok	410	1,209,687	258,555				258,555	67,062	91,104	833,652	-	833,652	2,460,059
33	Zveçan	351	1,310,300	207,143				207,143	64,000	65,767	685,188	-	685,188	2,332,398
34	Gracanicë	592	2,764,480	698,086			25,620	723,706	150,000	180,859	3,566,066	-	3,566,066	7,385,111
35	Kllopot	124	704,542	117,602			6,134	123,736	17,200	6,644	343,921	-	343,921	1,196,043
36	Mitrovica veriore	833	3,151,880	811,085				811,085	56,927	156,196	1,763,252	-	1,763,252	5,939,339
37	Partesh	145	813,146	175,038			4,289	179,327	40,013	1,644	220,969	-	220,969	1,255,100
38	Ranillug	189	999,821	165,594			9,278	174,873	20,000	36,994	681,979	-	681,979	1,913,667
<b>Total</b>		<b>43,871</b>	<b>256,500,000</b>	<b>48,367,942</b>	<b>7,176,399</b>	<b>474,264</b>	<b>2,511,838</b>	<b>58,530,442</b>	<b>9,688,900</b>	<b>8,748,308</b>	<b>148,229,024</b>	<b>316,176</b>	<b>148,545,200</b>	<b>482,012,850</b>

**Struktura e shpenzimeve për buxhetin komunal për vitin 2018 si dhe parashikimet 2019-2020**

Nr.	Komunit	Struktura e shpenzimeve për vitin 2019										Struktura e shpenzimeve për vitin 2020									
		Paga dhe mallra dhe shërbime	Huamarrja në Arsim - mallra dhe shërbime	Total mallra dhe shërbime	Shpenzime komunale	Subvencione dhe transfere	Shpenzime operative	Shpenzime kapitale	Huamarrja Arsim - shpenzime kapitale	Total shpenzime kapitale	Total shpenzime 2019	Paga dhe mallra dhe shërbime	Subvencione dhe transfere	Shpenzime operative	Shpenzime kapitale	Total shpenzime 2020					
1	Deqan	5,196,133	11,501	96,046	1,023,366	202,341	6,527,970	2,492,792	7,667	2,900,459	9,028,429	100,130	206,837	6,506,257	3,255,974	9,762,231					
2	Degash	4,432,846	5,811	81,593	837,655	171,893	5,572,395	2,932,306	3,874	2,936,180	8,508,574	130,000	175,713	5,557,475	3,699,833	9,257,307					
3	Frezajt	14,894,557	5,765	260,664	3,711,468	549,145	19,607,850	11,298,235	3,843	11,302,078	30,909,929	452,680	561,348	19,605,914	13,642,550	33,248,464					
4	Fushë Kostovë	4,631,154	786,174	83,585	840,299	176,089	5,801,542	5,065,488		5,065,488	10,867,070	150,000	180,003	5,793,020	5,861,514	11,654,534					
5	Gjakovë	13,198,511	21,240	226,934	2,452,033	478,086	16,690,530	7,906,663	14,160	7,920,823	24,611,352	561,899	488,711	16,656,722	9,886,489	26,543,212					
6	Gjitar	14,923,220	3,048,219	216,427	3,264,646	455,951	19,208,017	6,523,798		6,523,798	25,729,814	15,095,411	3,119,384	466,083	19,243,078	27,682,331					
7	Gilgose	8,030,273	1,327,349	140,474	1,476,093	295,940	9,960,166	5,205,023	5,513	5,210,536	15,170,702	157,860	302,516	9,941,644	6,424,461	16,366,105					
8	Hani i Elorit	1,413,686	222,008	22,567	246,302	47,543	1,752,264	1,176,517	1,285	1,177,801	2,930,065	44,533	48,599	1,750,321	977,430	2,727,751					
9	Isogj	5,892,657	1,037,272	94,294	1,131,566	198,650	7,139,873	3,438,647		3,438,647	10,778,520	117,000	203,064	7,342,203	4,292,191	11,634,394					
10	Junik	1,052,751	149,956	14,602	1,647,357	30,761	1,278,070	510,226		510,226	1,788,295	30,000	31,445	1,279,800	307,750	1,587,550					
11	Kaparik	4,921,234	687,190	80,182	777,782	139,000	6,006,936	2,138,808	6,940	2,165,749	8,172,685	139,000	172,674	5,992,925	2,825,481	8,818,406					
12	Kamnisë	6,977,974	781,159	86,604	869,624	140,005	182,450	1,245,152	1,241	1,246,393	9,416,446	799,396	186,505	8,184,195	1,987,651	10,172,046					
13	Kinë	5,812,439	835,651	92,390	948,008	194,640	7,106,345	3,101,663	13,311	3,114,974	10,221,319	151,258	198,966	7,084,891	3,916,722	11,001,612					
14	Leposaviq	2,234,094	299,167	33,055	332,222	64,000	69,638	2,699,954	2,199,770	4,899,723	2,259,872	64,000	71,185	2,701,209	2,135,723	4,836,932					
15	Lipjan	8,899,802	1,159,137	138,232	1,313,613	198,390	291,258	10,703,063	10,816	5,623,976	16,327,039	198,390	297,730	10,684,811	6,872,889	17,557,700					
16	Mallëshe	7,916,391	1,092,034	131,071	1,238,795	276,130	9,736,316	5,011,068	10,460	5,021,528	14,757,844	8,007,734	286,266	9,712,529	6,188,489	15,901,018					
17	Mamush	912,519	221,091	13,217	234,308	23,000	27,844	1,197,670	817,873	817,873	2,015,543	23,000	28,463	1,200,763	657,904	1,858,667					
18	Mitrovicë	11,581,684	1,952,502	172,582	2,134,794	465,000	363,581	14,545,059	6,474	4,898,509	19,443,568	465,000	371,660	14,590,064	6,395,833	20,945,897					
19	Novobardë	1,849,326	215,569	16,150	233,642	34,023	2,162,991	610,705	1,283	611,988	2,774,979	46,000	34,779	2,172,045	459,724	2,631,769					
20	Obiliq	3,793,030	489,929	51,718	546,448	123,000	108,954	4,571,432	3,201	2,599,220	7,170,652	123,000	111,376	4,572,539	2,414,662	6,987,200					
21	Pejë	13,624,581	2,833,340	231,480	3,076,510	701,924	487,663	17,899,678	8,071,952	8,079,745	25,970,423	13,781,788	2,899,488	17,881,700	10,119,079	28,000,779					
22	Podujevë	11,805,172	1,692,663	11,455	212,398	1,916,516	447,462	14,493,650	7,927,592	7,935,229	22,428,879	11,941,386	1,732,181	14,455,472	9,782,023	24,237,495					
23	Prishtinë	29,625,230	12,948,568	477,353	13,429,894	1,795,000	1,005,647	45,853,771	2,649	29,544,954	75,398,725	1,795,000	1,027,995	46,038,924	34,251,317	80,290,241					
24	Prizren	19,470,964	5,291,452	25,370	426,674	5,743,497	1,081,200	898,882	27,194,543	20,246,076	47,457,532	1,081,200	918,857	27,110,674	24,073,026	51,183,700					
25	Rahovec	7,139,972	1,398,140	134,899	1,550,740	259,500	284,194	9,225,407	5,123,306	5,134,107	14,359,514	1,430,782	290,510	9,194,148	6,276,683	15,470,831					
26	Shkup	2,069,752	412,483	16,678	433,077	81,625	35,135	2,619,589	1,274,506	3,896,706	2,093,634	81,625	35,916	2,633,287	1,147,854	3,781,142					
27	Shkup	4,045,114	691,430	65,578	759,993	169,650	138,153	5,112,911	2,087,940	2,089,931	7,202,842	169,650	141,224	5,110,234	2,651,734	7,761,968					
28	Skenderaj	7,507,930	1,229,773	29,174	122,059	1,381,006	257,144	9,346,520	4,218,005	19,449	4,237,454	13,583,974	262,858	9,316,342	5,290,849	14,607,190					
29	Subotikë	8,143,672	1,347,254	143,333	1,500,569	262,000	301,962	10,207,903	5,868,985	5,875,440	16,083,342	262,000	308,672	10,187,016	7,138,903	17,325,920					
30	Viti	7,049,186	1,169,105	112,769	1,281,874	208,862	237,572	8,769,494	2,847,933	2,847,933	11,617,428	1,196,000	242,851	8,770,636	3,787,946	12,558,582					
31	Vushtri	9,842,586	2,507,115	167,688	2,700,407	241,042	353,271	13,137,306	5,375,422	17,069	5,389,492	18,526,798	361,122	13,123,965	6,804,090	19,928,054					
32	Zahin Pivovari	1,226,798	238,555	15,878	274,433	67,062	33,451	1,601,745	1,071,893	1,071,893	2,673,637	67,062	34,195	1,606,802	958,458	2,565,260					
33	Zvezan	1,328,784	207,143	17,954	225,098	64,000	37,825	1,655,707	883,234	883,234	2,538,941	64,000	38,665	1,638,761	735,363	2,374,124					
34	Graçanica	2,802,807	698,086	25,620	723,706	150,000	33,974	3,730,487	4,034,594	4,034,594	7,765,081	150,000	55,174	3,754,704	4,014,955	7,769,659					
35	Kllukot	714,761	117,602	6,134	123,736	17,200	12,923	868,620	404,733	404,733	1,273,353	17,200	13,211	873,766	228,687	1,102,453					
36	Mitrovica veriore	3,195,993	811,085	29,582	840,667	56,927	62,322	4,155,408	2,166,364	2,166,364	6,321,773	56,927	63,707	4,183,018	2,079,470	6,262,488					
37	Partesh	834,847	175,038	4,289	179,327	40,013	9,035	1,052,222	280,659	280,659	1,333,881	40,013	9,236	1,062,738	122,909	1,185,647					
38	Ramlllog	1,014,069	165,594	9,278	174,873	20,900	19,547	1,228,489	814,990	814,990	2,043,478	20,900	19,981	1,235,212	673,767	1,908,979					
<b>Total</b>		<b>260,000,000</b>	<b>55,544,341</b>	<b>4,272,050</b>	<b>60,093,045</b>	<b>9,688,900</b>	<b>9,000,000</b>	<b>338,781,945</b>	<b>177,032,436</b>	<b>184,436</b>	<b>515,998,817</b>	<b>9,688,900</b>	<b>9,200,000</b>	<b>338,730,000</b>	<b>210,779,627</b>	<b>549,509,627</b>					