



Republic of Kosovo

Republika Kosova – Republic of Kosovo

Qeveria – Vlada – Government

Ministria e Financave – Ministarstvo za Finansija – Ministry of Finance

Thesari i Kosovës – Trezor Kosova - Treasury of Kosovo

Nine Months Financial Report

The Budget of the Republic of Kosovo

For the period 1 January - 30 September 2016

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1. Introduction

The nine months of the year 2016 was marked by an accelerated rate of economic growth relative to the same period of 2015, attributed to the measures undertaken as part of the doing business reforms, increased investor trust as well as and gradual improvement of the external economic environment at large.

In addition to these policies, the positive rate of revenues was also brought about by the measures undertaken by revenue collection agencies aimed at bridging the tax gap and increasing the efficiency of tax revenues collection.

Consequently, total revenues during the nine-months period saw a rise of 13% relative to the same period last year. The increase was mostly driven by the regular tax and non-tax revenues. The dividend, as the non-tax revenue category, under-performed relative to previous year.

Whereas total payments saw a rise of 9%, attributed to increased capital expenditure during the period. The rise is also attributed to increased spending in categories of subsidies and transfers as well as salaries and wages.

However, the relatively satisfactory performance of tax revenues during the quarter should be monitored carefully in the last quarter of the year. Therefore, this positive performance should not be seen as an opportunity to embark on new spending initiatives, as there are many outstanding obligations arising from existing policies and capital investments, which will persist for the coming two years.

1.1. Revenues Performance

The increase in budget revenues persisted during the entire nine-months period. Budget revenues (including tax and non-tax revenues) saw a rise of 14.5%, which corresponds to 148.1 million euros more relative to the nine months of the previous year. The increased rate of revenues has been driven by the regular tax revenues, which account for 12.9 of the increase.

Tax revenues collected by the Kosovo Customs reached 773.6 million euros or 13.7% more relative to the same period last year, exceeding projections for the period by 2.8%. The share of these revenues in the total budget revenues is 64.5%.

Tax revenues collected by the Tax Administration of Kosovo reached 291.7 million euros¹ or 18.5% more relative to the same period last year, exceeding projections for the period by 2.8%. These revenues account for 24.3% of the total budget revenues.

¹ The domestic tax revenues during the reporting period also includes one-off revenues from collecting the tax debt at 18.9 million euros, which for the purpose of this report shall be treated as regular revenues of the Tax Administration of Kosovo.

This performance of revenues was mostly driven by: a) increased aggregate domestic demand; b) full impact of taxation changes on the budget revenues stemming from increased excise duties on certain goods, and c) measures undertaken by collection agencies to prevent and combat fiscal evasion.

Non-tax revenues (which include non-tax revenues of central budgetary organizations and own-source revenues of both government levels) registered 127.2 million euros or 1.1% more relative to the same period of 2015. This increase was mostly driven by the non-tax revenues of the central level budget organizations by 7%, rising trend is also visible in the own-source revenues at local level by 22%, more relative to the same period last year.

Non-budgetary revenues (Revenues from Borrowing) reached 143.61² million euros, of which internal borrowing accounts for 69.1% of the total borrowing during the reporting period. The external borrowing during the period is mostly related to disbursement of the financial support installment, effected as a result of meeting criteria under the IMF programme.

1.2. Expenditures Performance

Budget expenditures increased by 7% relative to the nine-months' period last year. The increase was driven by the high rate of execution of capital expenditures, followed by increase in the category of subsidies and transfers category and partly by the increase in salaries category due to effects associated with implementation of the collective bargaining agreement.

Budget expenditures reached 1,109.75 million euros (including also payment of interests) through the nine-months period of 2016, or 7% more relative to expenditures during the same period last year. A total of 78.95 million euros, i.e. 6.6% less than projected were spent during the period. Of these expenditures, 37% are salaries and wages, 29% subsidies and transfers, 21% capital expenditures, 12% goods and services and 1.5% servicing the state debt interest.

- **Expenditures for salaries and wages** reached 407.05 million euros during the nine-months period, thus reaching a 99% execution rate, relative to the total amount budgeted for the period. The bill of payments during the reporting period saw a rise of 4.4% or 17.15 million euros more relative to payments during the same period 2015, which comes as a result of the implementation of the collective agreement.
- **Expenditures in goods and services** followed the last-year's trend, recording only a slight increase of 1% relative to year 2015. During the period, the amount of these expenditures reached 129.35 million euros (which includes 16.42 million euros for utilities), which corresponds to 88.2% of this budget category for the reporting period. Expenditures for maintenance of physical assets account for the largest share of the increase of these expenditures.

² This item also includes revenues from servicing the under-borrowed debt, at 3.1 million euros. These revenues are used for servicing the sub-lending debt and does not represent any withdrawal from sub-lent loans and therefore does not produce any increase in the national debt.

- **Expenditures in *subsidies and transfers*** include social transfers and subsidies, including agriculture sector subsidies. These expenditures reached 320.69 million euros in total, which represents a rise of 10% relative to the year 2015. This increase came as a result of the increase of contributory pensions, increase in payments of social assistance by 25% and beginning of payment of benefits for war veterans. The actual execution rate of this budget category relative to planned budget for the period is 94.8%.
- **Capital expenditures** have been executed at a satisfactory rate. At 235.95 million euros, equivalent to 78.4% of the plan for the reporting period, it represents an increase of 11% more relative to the same period of 2015. The expenditures in constructing roads continued their upward trajectory by as high as 85 million euros (or 63.7%), relative to category expenditures for the same period of 2015.
- **Expenditures for *servicing the state debt*** (payments of interest and the principal) account for 67.19³ million euros, thus showing an increase of 172% relative to payments under the category during the same period last year. The increase is reported by the payment of the principal related to repayment of debt towards IMF for the financial support under the Second Stand-By Programme⁴.

The State of Funds as on 30 September 2016

The balance of funds as on 30 September 2016 is 423.59 million euros. The initial status of funds under the Budget of the Republic of Kosovo, in 2016, was 256.54 million euros; revenues collected during the period January - 30 September 2016 are larger than the expenditures, resulting in an increase of 89.10 million euros.

Explanatory notes on revenues and expenditures are shown in the following tables of the report.

³ This includes the servicing of debt for sub-lent loans at 3.1 million euros.

⁴ The second Stand-By Programme with IMF has been signed in April 2012. The Programme amount was 90.97 million XDR (Special Drawing Rights), however of these amount, only 78.22 XDR or 93.64 million euros, have been withdrawn. No request for withdrawal was submitted for the remaining 12.75 million XDR, which was consequently cancelled.

2. Pranimet dhe pagesat për janar - shtator 2016 dhe krahasimet me vitet paraprake

Description	2014	2015	2016	Balance
	In million Euros			(2016/2015)
1. TOTAL RECEIVABLES	1,059.39	1,192.94	1,342.46	13%
1.1 Budget revenues	963.82	1,045.06	1,198.85	15%
1.1.1 Tax revenues	846.78	913.77	1,059.49	16%
1.1.1.1 Direct Taxes	141.96	149.57	180.15	20%
Corporate Income Tax	41.65	50.71	65.06	28%
Personal Income Tax	80.89	81.27	91.31	12%
Property Tax	15.16	14.16	20.63	46%
Other direct taxes	4.27	3.43	3.15	-8%
1.1.1.2 Indirect Taxes	728.64	791.05	905.87	15%
Value-Added Tax - VAT	408.39	437.91	508.84	16%
Customs Duties	91.52	95.26	96.48	1%
Excise	227.79	257.76	299.40	16%
Other indirect taxes	0.93	0.11	1.15	916%
1.1.1.3 Tax Reimbursements	(23.82)	(26.85)	(26.53)	-1%
1.1.2 Non-tax revenues	117.04	125.79	127.22	1.1%
Fees, charges and Other from Central Government BOs/1	69.84	64.97	69.60	7%
Fees, charges and Other from local government BOs/1	23.92	24.41	29.90	22%
Concession Fees	3.83	4.93	5.83	18%
Royalties	19.44	21.47	21.88	2%
Revenues from Dividends	-	10.00	-	-100%
Loan Repayment by Public Enterprises	-	-	3.92	0%
Dedicated Revenues	-	5.50	8.22	0%
Budget support and Grants	-	-	-	0%
One-off revenues from collecting tax debts /2	-	-	-	0%
One-off tax revenues from public utilities/3	-	-	-	0%
1.2 Financing Revenues	95.57	147.88	143.61	-3%
Borrowing	85.48	138.05	138.54	0%
Internal Borrowing	80.76	95.73	95.84	0%
External Borrowing	4.72	42.32	42.70	1%
Receivables from set donor grants	9.66	9.37	5.07	-46%
Receivables from fiduciary deposits	0.43	0.46	-	0%
2. TOTAL PAYMENTS	1,009.88	1,072.28	1,168.37	9%
2.1 Budget expenditure /4	978.66	1,038.72	1,109.75	7%
2.1.1 Current expenditure	745.16	812.97	857.10	5%
Salaries and Wages	357.81	389.90	407.05	4%
Goods and Services	120.88	114.06	112.93	-1%
Utilities	15.14	16.64	16.42	-1%
Subsidies and Transfers	251.33	292.38	320.69	10%
Social transfers	197.08	222.60	256.72	15%
Subsidies (public enterprises, agriculture, etc.)	54.25	69.78	63.97	-8%
2.1.2 Capital expenditure	222.20	212.78	235.95	11%
2.1.3 Interest payments for public debt	11.31	12.97	16.71	29%
2.2 Financing payments	31.22	33.56	58.62	75%
Loan Principal Repayment	19.30	20.81	50.48	143%
Payments from set donor grants	10.73	9.33	8.14	-13%
Payments from fiduciary deposits	1.19	3.41	-	0%
3. BALANCE OF BUDGET REVENUES AND EXPENDITURES (1.1-2.1)	(14.84)	6.34	89.10	1306%
4. CASH INCREASE/DECREASE (1-2)	49.51	120.61	174.09	44%
5. BALANCE OF FUNDS - Cash Status (4+5.1+5.2)	261.86	285.96	423.59	48%
5.1 Pass-through account - time difference KFMIS-CBK	0.57	1.85	-7.04	
5.2 Cash as on start of year	211.78	163.50	256.54	
4.3 Cash as on end of period	261.86	285.96	423.59	48%

/1 Other revenues include revenues from accreditation fees, revenues from rented assets, as well as last-year revenues (accounting reconciliation)

/2 One-off revenues from collecting tax debt at 15.7 million Euros; and /3 One-off tax revenues from SOEs debts at 3.2 million Euros; distributed by type of taxes (direct and indirect) and are treated as regular revenues of the Tax Administration of Kosovo for the purposes of this report.

/4 Expenditures from Budget Reserves have been reported as expenditures under respective budget categories based on Government decisions.

3. Budget execution for the period January – September 2016 by months

Description	Budget 2016	Total of	Januar y	Februa ry	March	April	May	June	July	August	Septem ber	Executio n / Budget
	(KFMIS*)	Executed	In million Euros									(in %)
1. TOTAL RECEIVABLES	1,963.41	1,342.46	138.00	129.56	133.93	158.48	138.89	143.09	159.60	180.23	160.68	68%
1.1 Budget revenues	1,641.86	1,198.85	110.60	102.39	117.62	157.68	129.60	119.00	158.85	158.82	144.29	73%
1.1.1 Tax revenues	1,410.20	1,059.49	96.04	90.90	104.11	128.66	115.20	107.57	138.16	146.61	132.23	75%
1.1.1.1 Direct Taxes	227.29	180.15	29.83	9.82	14.04	36.53	12.71	12.71	31.46	15.85	17.20	79%
Corporate Income Tax	74.01	65.06	15.25	1.36	3.61	20.91	1.55	1.38	14.00	1.47	5.54	88%
Personal Income Tax	126.98	91.31	13.03	6.98	7.76	13.41	8.96	8.26	14.45	9.57	8.90	72%
Property Tax	20.00	20.63	1.33	1.18	1.80	2.04	1.93	2.77	2.79	4.45	2.33	103%
Other direct taxes	6.30	3.15	0.22	0.31	0.86	0.18	0.28	0.29	0.22	0.37	0.43	50%
1.1.1.2 Indirect Taxes	1,207.76	905.87	67.50	86.34	93.80	94.74	105.59	98.25	108.66	133.36	117.62	75%
Value-Added Tax - VAT	682.65	508.84	37.96	46.88	52.20	53.85	59.28	56.81	59.55	71.78	70.53	75%
Customs Duties	128.24	96.48	6.50	10.02	11.99	10.75	11.78	11.51	11.04	12.43	10.45	75%
Excise	391.29	299.40	22.89	29.35	29.48	30.04	34.40	29.82	37.93	49.00	36.49	77%
Other indirect taxes	5.58	1.15	0.15	0.10	0.13	0.09	0.13	0.10	0.14	0.15	0.16	21%
1.1.1.3 Tax Reimbursements	-42.85	-26.53	-1.29	-5.27	-3.73	-2.61	-3.10	-3.38	-1.96	-2.60	-2.60	62%
1.1.2 Non-tax revenues	211.80	127.22	14.56	11.49	12.97	18.63	14.18	11.22	20.48	11.98	11.71	60%
Fees, Charges and Other from Central Government OBs	95.80	69.60	5.52	8.75	7.67	8.34	8.16	7.84	8.43	7.69	7.21	73%
Fees, charges and Other from local government BOs/1	60.00	29.90	1.76	2.64	3.51	3.79	4.13	3.13	2.84	3.91	4.19	50%
Concession Fees	8.00	5.83	0.00	0.00	1.60	0.00	1.60	0.00	2.63	0.00	0.00	73%
Royalties	33.00	21.88	7.28	0.10	0.19	6.50	0.29	0.25	6.58	0.38	0.31	66%
Revenues from Dividends	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Loan Repayment by Public Enterprises	7.30	3.92	0.00	0.00	0.00	3.92	0.00	0.00	0.00	0.00	0.00	54%
Dedicated Revenues	11.78	8.22	0.00	0.00	0.53	6.46	0.23	0.21	0.21	0.22	0.35	70%
Budget support and Grants	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
One-off revenues from collecting tax debts	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
One-ff tax revenues from SOE debts	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
1.2 Financing Revenues	321.56	143.61	27.40	27.17	16.31	0.80	9.29	24.09	0.75	21.40	16.39	45%
Borrowing	309.46	138.54	27.27	26.89	15.30	0.42	8.36	23.47	0.47	20.67	15.68	45%
Internal Borrowing /2	209.46	95.84	-8.44	25.19	15.18	0.16	5.25	23.22	0.00	20.30	14.98	46%
External Borrowing	100.00	42.70	35.71	1.70	0.12	0.26	3.11	0.26	0.47	0.37	0.70	43%
Receivables from set donor grants	12.10	5.07	0.12	0.28	1.01	0.38	0.93	0.62	0.28	0.74	0.71	42%
Receivables from fiduciary deposits /3	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%

Description	Budget 2016	Total of	Januar y	Februa ry	March	April	May	June	July	August	Septem ber	Executio n / Budget (in %)
	(KFMIS*)	Executed	In million Euros									
2. TOTAL PAYMENTS	1857.67	1,168.37	85.28	121.82	146.50	120.57	130.85	149.57	115.37	144.83	153.58	63%
2.1 Budget expenditure	1,778.90	1,109.75	78.26	120.63	134.29	112.54	129.64	141.01	107.79	143.94	141.65	62%
2.1.1 Current expenditure	1,228.24	857.10	76.89	101.17	97.44	93.35	108.66	94.51	91.72	103.03	90.33	70%
Salaries and Wages	550.16	407.05	45.19	45.39	45.22	45.19	45.54	45.89	45.28	44.57	44.78	74%
Goods and Services	185.76	112.93	2.18	15.94	16.09	13.99	14.26	12.65	11.34	14.75	11.73	61%
Utilities	25.22	16.42	0.92	3.47	2.00	3.06	1.96	1.17	1.20	1.42	1.22	65%
Subsidies and Transfers	467.10	320.69	28.60	36.37	34.12	31.11	46.90	34.80	33.90	42.28	32.61	69%
Social transfers /4	358.26	256.72	25.07	28.79	29.68	23.33	32.05	30.13	30.38	31.11	26.18	72%
Subsidies (public enterprises, agriculture, etc.)	108.84	63.97	3.53	7.57	4.44	7.78	14.85	4.68	3.52	11.17	6.43	59%
2.1.2 Capital expenditure	521.71	235.95	1.05	18.31	31.72	18.90	19.74	44.51	15.72	39.35	46.64	45%
2.1.3 Interest payments for public debt	24.8	16.71	0.32	1.15	5.13	0.29	1.24	1.99	0.35	1.56	4.68	67%
2.1.4 Contingency	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
2.2 Financing payments	78.77	58.62	7.02	1.19	12.21	8.03	1.21	8.56	7.59	0.89	11.93	74%
Loan Principal Repayment	65.52	50.48	6.91	0.00	11.09	6.75	0.00	7.79	6.82	0.00	11.12	77%
Set Donor Grants	13.25	8.14	0.11	1.19	1.12	1.28	1.21	0.77	0.77	0.89	0.81	61%
Payments from fiduciary deposits /3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
3. MONTHLY BALANCE OF BUDGET REVENUES AND EXPENDITURES (1.1-2.1)		89.10	32.34	-18.24	-16.67	45.14	-0.03	-22.01	51.06	14.88	2.63	
4. CASH INCREASE/DECREASE (1-2)		174.09	52.72	7.75	-12.57	37.91	8.04	-6.48	44.22	35.40	7.10	

*The Budget 2016 in KFMIS reflects additional allocations from own-source revenues carried over as well as use of contingency.

/1 Other revenues include revenues from accreditation fees, revenues from rented assets, as well as last-year revenues (accounting reconciliation)

/2 Negative values represent failure to implement refinancing plan, in order to be carried over as a plan for the remainder of the fiscal year.

/3 Changes to the value of fiduciary funds stock appears as a change only at the end of the period.

/4 Social transfers include pension and welfare programmes, as well as sub-programme of the employment division (compensation for maternity leave)

3. Customs Revenues January - September 2016

During the period January - September 2016, revenues collected in the border saw a considerable rise, reaching 773.61 million euros, which represents an increase of 93.35 million euros, or 13.7% more relative to the same period last year. The increased imports, both in quantity (2.4%) and in value (4.5%) brought about an increase in the VAT revenues by 15.4% and excise by 16.2%. This corroborates the fact that the internal aggregate demand was the main driver of increased border collected revenues during the period. The increase is also attributed to reforms and measures undertaken by Kosovo Customs to diminish the tax gap.

Revenues and reimbursements by Kosovo Customs for the period January - September 2016

Types of Revenues	2014	2015	2016	Balance
	In million Euros			(2016/2015)
Gross revenues	633.81	680.26	773.61	14%
VAT	310.74	324.93	374.88	15%
Customs Duties on Import	91.52	95.26	96.48	1%
Border Excise	219.07	250.09	290.51	16%
Internal Excise	8.72	7.67	8.88	16%
Other /1	3.76	2.31	2.85	24%
Reimbursements	-1.67	-3.78	-5.60	48%
VAT reimbursement	-0.96	-0.71	-0.75	5%
Other returns /2	-0.72	-3.07	-4.86	58%
Net revenues	632.14	676.48	768.00	14%

/1 The Category Others includes: other customs taxes and fees, customs violations and sanctions, revenues from sale of goods, barcodes, external customs controls, fast customs.

/2 Other reimbursements/returns include: reimbursement of excise, import custom duties, other custom duties.

In terms of structure of customs revenues, the largest contribution to increased revenues comes from VAT, which increased by 49.95 million euros, followed by excise revenues at 41.63 million euros as well as slight bump of customs duties by 1.22 million euros. It is worth noting that the impact SAA started to be felt in collection of customs duties.

Although the decline of international prices exercised pressure in decreasing the value of imports in Kosovo, the increase in quantity of imports has off-set the effect. It is worth noting that considerable influence on increasing the border revenues was played by improved valuation of goods imported through customs.

The increased import of fuel quantity by 10.8% and gasoline by 3.3%, which is partially attributed to decreased prices of these commodities and expedited works along the Prishtina-Skopje highway caused increased import revenues, especially of diesel by 7.7% relative to the same period last year.

The largest share of excise revenues is collected from import of diesel and gasoline (which constitute 52.6% of the total border revenues) and tobacco import (32.5% of the total border revenues). In spite of pressure from decrease oil prices at international level, the increased volume of imports off-set this decline, especially the excise duties. Revenues from

tobacco imports increased by around 30.2% relative to the same period last year, which is attributed to the effects of changing tax policies as well as measures undertaken by the Kosovo Customs to narrow the tax gap.

During the period, the number of new imported vehicles increased by 737, while the number of second-hand vehicles increased by 4,293 vehicles. This affected increased revenues due to import of these products by 34.74% in the case of new vehicles and 40.68% in case of second-hand vehicles during the reporting period.

High rate of Customs reimbursements relative to last year are attributed to new policies for introducing excise duties on certain goods, the import of which makes the producer (exporter) eligible to reimbursement from this tax. During the reporting period, excise taxes account for the bulk of customs reimbursements.

4. Revenues of Tax Administration of Kosovo January - September 2016

During the period January - September 2016, domestic revenues reached 291.78 million Euros, which represents an increase of 45.58 million Euros, or 18.5% higher relative to the same period last year, but a collection rate of 102.8% relative to projections 2016.

Revenues⁵ and reimbursements by TAK for the period January - September 2016

Types of Revenues	2014	2015	2016	Balance
	In million Euros			(2016/2015)
Gross revenues	221.63	246.20	291.78	19%
VAT /1	97.65	112.99	133.96	19%
Corporate Income Tax	41.65	50.71	65.06	28%
Personal Income Tax	80.89	81.27	91.31	12%
Revenues from TAK fines	1.38	1.19	1.38	16%
Other Revenues collected by TAK /2	0.06	0.04	0.07	77%
Reimbursements	-22.14	-23.07	-20.93	-9%
VAT reimbursement	-21.91	-21.62	-20.40	-6%
Other returns /3	-0.23	-1.45	-0.52	-64%
Net revenues	199.49	223.13	270.86	21%

/1 Also includes revenues from deferred VAT

2/ This category includes: collection of debts from presumptive tax and earnings tax, gaming licences, revenues from sale of waste, transitory accounts, damage compensations from insurance companies, proceeds from sale of confiscated goods, and rent tax from intangible assets.

/3 This category includes tax reimbursements other than VAT

Value Added Tax saw a slight increase compared to the same period last year at 19%. This trend, however, is believed to be temporary as a shift from border-collected to internally-collected VAT is expected to occur. This shift to internal collection is created by new policies, following introduction of exemptions from VAT during the import of equipment and raw materials for specific goods, which at later stages will be reflected as domestic payments during the sale of products or services by benefitting entities.

Corporate Income Tax saw an increase of 28% relative to the previous year, believed to have been caused by commercial banks profits, along with an increase of Personal Income Tax of 12% (which includes tax withheld at source and earnings tax from individual businesses).

During this period (January - September 2016), as a result of activities related to implementation of the Law 05/L-043, TAK collected 15,747,907.14 Euros, and additional 3,178,241.16 Euros collected from POE debts to TAK (paid for by Kosovo Privatization Agency from SOE liquidation proceeds).

⁵ The domestic tax revenues during the reporting period also includes one-off revenues from collecting the tax debt at 18.9 million euros, which for the purpose of this report shall be treated as regular revenues of the Tax Administration of Kosovo.

5. Municipal Own-Source Revenues January - September 2016

Municipal Tax Revenues: Property Tax revenues, as the only tax revenue of municipalities, saw a 16% increase during this nine-month's period relative to the same period of 2015. However, this also includes debt collection based on the debt write-off legislation. Therefore, the actual portion of this year's property tax revenues cannot be ascertained. Collection of property tax by municipality is presented in the table below. All municipalities recorded increased property tax collection.

Municipal Non-Tax Revenues: Municipal own-source non-tax revenues saw an increase of 22% relative to the same collection period in 2015. This increase comes as a result of higher collection rate of local fees.

Local level revenues (tax and non-tax)

Types of Revenues	2014	2015	2016	Balance
	In million Euros			(2016/2015)
1. Tax Revenues	15.16	14.16	20.63	46%
Property Tax	15.16	14.16	20.63	46%
2. Non-Tax Revenues	23.92	24.41	29.90	22%
Local Fees	16.43	17.02	21.51	26%
Permits and Licences /1	0.82	0.75	0.53	-29%
Fines, sanctions, confiscations and inspection revenues	1.31	1.31	1.37	5%
Sale of assets/services and revenues from assets	5.36	5.34	6.49	22%
Other	-	0.00	-	-100%
1. Total revenues collected by municipalities	39.08	38.58	50.53	31%

/1 Includes: Licenses for diesel, revenues from natural resources (permits).

Property Tax by Municipalities

Municipalities*	2014	2015	2016	Balance
	In million Euros			(2016/2015)
1. Drenas	0.26	0.25	0.30	20%
2. Fushë Kosovë	0.40	0.39	0.51	31%
3. Lipjan	0.50	0.46	0.64	39%
4. Obiliq	0.27	0.27	0.31	15%
5. Podujevë	0.26	0.26	0.50	97%
6. Prishtina	4.09	3.82	5.72	50%
7. Shtime	0.10	0.09	0.14	48%
8. Gracanica	0.29	0.28	0.35	23%
9. Dragash	0.12	0.11	0.18	57%
10. Prizren	1.38	1.47	1.78	21%
11. Rahovec	0.24	0.21	0.31	46%
12. Suharekë	0.47	0.40	0.57	42%
13. Malisheve	0.20	0.17	0.25	49%
14. Mamushë	0.02	0.02	0.02	-10%
15. Decan	0.17	0.16	0.18	13%
16. Gjakovë	0.98	0.88	1.29	47%
17. Istog	0.21	0.22	0.28	25%
18. Klinë	0.20	0.20	0.24	20%
19. Pejë	1.02	0.97	1.28	32%
20. Junik	0.03	0.03	0.03	6%
21. Mitrovicë	0.42	0.40	0.68	68%
22. Skenderaj	0.11	0.08	0.17	108%
23. Vushtrri	0.31	0.30	0.42	39%
24. Gjilan	1.00	0.94	1.56	67%
25. Kacanik	0.17	0.16	0.23	44%
26. Kamenicë	0.18	0.17	0.23	37%
27. Novo Bërdo	0.04	0.04	0.10	152%
28. Shterpcë	0.08	0.07	0.10	46%
29. Ferizaj	1.24	0.98	1.76	79%
30. Viti	0.26	0.23	0.30	29%
31. Partesh	0.01	0.01	0.02	100%
32. Hani i Elezit	0.08	0.06	0.08	42%
33. Klllokot	0.04	0.03	0.05	107%
34. Ranillugë	0.02	0.02	0.04	96%
Total	15.16	14.16	20.63	46%

*Municipalities: Leposavic, Zubin Potok, Zvecan and Mitrovica failed to register any property tax revenues.

6. Expenditure January - September 2016

Types of Expenditure	2014	2015	2016	Balance (2016/2015)
1. Running Costs	745.16	812.97	857.10	5%
1.1 Salaries and Wages	357.81	389.90	407.05	4%
Salaries	306.00	331.31	345.47	4%
Personal Income Tax	17.74	20.39	21.77	7%
Employee Pension Contribution	17.02	18.50	19.28	4%
Employer Pension Contribution	17.05	18.51	19.28	4%
Trade Union payments	-	1.18	1.25	6%
Wages	0.01	0.00	-	0%
Payment for Court Rulings	0.00	0.00	0.01	0%
1.2 Goods and Services	120.88	114.06	112.93	-1%
Travel Costs	7.04	6.63	7.14	8%
Telecommunication Costs (mobile, internet, post)	3.29	3.10	3.36	8%
Vehicle fuel, firewood	13.62	11.99	10.29	-14%
Services expenditure	33.99	29.96	29.30	-2%
Maintenance (of buildings, roads, vehicles, etc.)	15.70	16.58	16.63	0%
Rent (for public premises)	5.42	5.40	5.34	-1%
Purchase of furniture and equipment less than Eur. 1000	3.11	2.97	2.49	-16%
Other purchases in Goods & Services	37.28	35.68	35.89	1%
Advance Accounts	0.15	0.32	0.33	4%
Rent Tax	0.04	0.05	0.06	22%
Loan Servicing	-	-	0.10	0%
Expenditur for Court Rulings and under Article 39.2 of the LMPFA	1.23	1.37	1.99	46%
1.3 Utilities	15.14	16.64	16.42	-1%
Electricity	9.75	10.48	9.73	-7%
Water	2.17	2.34	2.50	7%
Hazardous	1.16	1.12	1.15	2%
District heating	0.65	1.63	1.65	1%
Telephone expenditures (landline)	1.35	1.01	1.23	22%
Expenditur for Court Rulings and under Article 39.2 of the LMPFA	0.05	0.06	0.16	150%
1.4 Subsidies and Transfers	251.33	292.38	320.69	10%
1.4.1 Social Transfers	197.08	222.60	256.72	15%
Pensions	144.07	166.36	173.34	4%
Base Pensions	124.04	89.61	89.20	-0.5%
Contributor Base Pensions /1	-	50.78	57.96	14%
Pensions for Persons with Special Needs	15.23	16.06	16.48	3%
Pensions for Blind	-	4.41	4.01	-9%
Provisional Trepca Pensions	2.88	3.24	3.30	2%
KSF Pensions	-	0.43	0.56	30%
TMK Pensions	1.92	1.83	1.83	0%
Payments for War Categories	26.50	28.27	28.01	-1%
Payments for War Veterans	-	-	28.86	0%
Payments for Political Prisoners	2.09	9.08	4.34	-52%
Social Assistance /2	17.93	16.07	19.13	19%
Maternity Leave /3	-	0.67	0.85	27%
Social (one-off) payments for individual beneficiaries /4	4.53	1.43	1.24	-14%
Subsidies for public entities (employment training) /5	1.97	0.72	0.96	34%
Payment for Court Rulings	-	-	-	0%
1.4.2 Subsidies	54.25	69.78	63.97	-8%
Subsidies for Public Enterprises	9.28	8.78	9.01	3%
Subsidies for RTK	6.64	7.33	7.20	-2%
Subsidies for Agriculture	11.70	29.15	7.40	-75%
Other /6	26.62	24.52	40.36	65%
2. Capital Expenditure	222.20	212.78	235.95	11%
Road Construction	104.45	120.96	147.62	22%
Land, expropriation	27.64	29.76	23.95	-20%
Buildings (schools, hospitals, other public buildings)	37.67	25.72	26.92	5%
Equipment (valued higher than Eur. 1000)	13.67	8.98	9.45	5%
Transport and Public Safety Vehicles /7	1.63	5.59	3.57	-36%
Capital Transfers for Public and Non-Public Entities	4.93	5.56	11.90	114%
Other Capital Investments /8	27.08	10.29	6.66	-35%
Payment for Court Rulings	5.12	5.93	5.89	-1%
3. Total Budget expenditure (1+2)	967.36	1,025.75	1,093.04	7%

/1 For reporting purposes, contributor pensions are treated as separate category since 2015 Therefore, the decrease in this category only reflects accounting changes from previous years, when this payment also included category of contributor base pensions

/2 In 2015, social assistance is lower, as screening of MLSW database indicated that some of these beneficiaries were double-dipping.

/3 For reporting purposes, maternity leave is treated as separate category since 2015 In previous years, this payment was made from payments for individual beneficiaries.

/4 Payments for individual beneficiaries in 2015 were lower as a result of payments for children with disabilities under the pensions for persons with special needs.

/5 Subsidies for public entities were lower as a result of amendment of regulation on award of subsidies.

/6 Includes subsidies for sports and culture, treatment abroad, payments for political parties, payments for individual beneficiaries, payments for social transfer provisions, court rulings, etc.

/7 Includes largely payments from Ministry of Internal Affairs and municipal level (Pristinë, Glogovc, Prizren, Klinë, and Hani i Elezit).

/8 This item includes investment in machinery, intangible assets, biological assets, power generation and transmission, investments running from previous years, as well as support services for implementation of investments.

7. Payments from donor grants January - September 2016

Payments from set donor grants	2014	2015	2016	Annual Balance (2016/2015)
	In million Euros			
Salaries and Wages	1.07	0.84	0.85	1%
Goods and Services	5.62	3.08	3.07	0%
Utilities	0.00	0.00	0.00	-92%
Subsidies and Transfers	3.24	3.30	0.36	-89%
Capital Expenditure	0.79	1.69	3.72	120%
Return of donations	0.01	0.43	0.14	-67%
Total	10.73	9.34	8.14	-13%

Annex 1: Contingency Fund Transfer Data

Code	Budget Organization	Economic Category	The Purpose of Funds Utilization	Initial State	Distribution	Balance
			Budgetary Allocation - 2016 (Law No.05/L-071)	5,000,000		
			Budget Review - 2016 (Law No. 05/L-109)	3,178,741		
207/803	Ministry of Culture, Youth and Sports	200	Government Decision No. 10/72		70.000	
104/107	Office of the Prime Minister	200	Government Decision No. 09/72		70.000	
213/272	Ministry of Economic Development	130	Government Decision No. 02/69		139.055	
213/272	Ministry of Economic Development	130	Government Decision No. 01/69		16.316	
328	Kosovo Judicial Council	111	Government Decision No. 06/70		279.720	
201	Ministry of Finance - Treasury	200	Government Decision No. 24/74		9.700	
101	Assembly of Kosovo	130	Government Decision No. 03/73		15.000	
104	Office of the Prime Minister	130	Government Decision No. 11/76		50.000	
101	Assembly of Kosovo	300	Government Decision No.07/78		200.000	
207	Ministry of Culture, Youth and Sports	200	Government Decision No. 10/81		250.000	
215	Ministry of Justice	130	Government Decision No.12/82		23.750	
Municipalities (625,624,623,613,622,632, 617,643,660,642,611)	Municipalities(625,624,623,613, 622,632,617,643,660,642,611)	200	Government Decision No. 06/83		159.480	
201	MoF - Treasury	200	Government Decision No. 08/86		20.000	
104	Office of the Prime Minister	130	Government Decision No. 06/85		25.000	
102	Office of the President	130	Government Decision No. 08/87		15.884	
104	Office of the Prime Minister	130	Government Decision No. 03/87		34.600	
250	State Prosecutor	130	Government Decision No. 05/88		207.259	
213	Ministry of Economic Development	200	Government Decision No. 10/88		300.000	
219	Ministry of Diaspora	130	Government Decision No.07/94		200.000	
204	Ministry of Trade	130	Government Decision No.13/91		190.000	
201	MoF - Treasury	200	Government Decision No.14/91		7.000	
201	MoF - Treasury	200	Government Decision No. 05/70		10.825	
220	Hosp. Serv. & Uni. Clinique	111	Government Decision No. 04/88		82.200	
207/802	Ministry of Culture, Youth and Sports	300	Government Decision No. 02/97		500.000	
216/148	Ministry of Foreign Affairs	300	Government Decision No. 06/99		25.000	
216/113	Ministry of Foreign Affairs	200	Government Decision No. 08/101		200.000	
201/112	MoF - Treasury	200	Government Decision No. 06/101		18.333	
201/112	MoF - Treasury	200	Government Decision No.07/101		10.000	
104/408	Office of the Prime Minister	300	Government Decision No. 03/106		393.000	
201/112	MoF - Treasury	200	Government Decision No. 03/107		80.000	
201/112	MoF - Treasury	200	Government Decision No. 04/107		50.000	
213/272	Ministry of Economic Development	130	Government Decision No. 02/106		317.578	
201/112	MoF - Treasury	200	Government Decision No. 11/109		8.000	
Total				8,178,741	3,977,700	4,201,041

Annex 2: Employment Data

Central Level

Code	Description	Law No. 05/L-071	Law No. 05/L-109	30.09.2016
101	Assembly	353	357	334
102	Office of the President	70	70	70
104	Office of the Prime Minister	674	679	608
201	Ministry of Finance	1.802	1.802	1.691
202	Ministry of Public Administration	270	270	265
203	Ministry of Agriculture, Forestry, and Rural Development	354	354	348
204	Ministry of Trade and Industry	231	231	211
205	Ministry of Infrastructure	296	296	289
206	Ministry of Health/1	1.105	1.105	1.004
207	Ministry of Culture, Youth and Sports	674	674	632
208	Ministry of Education, Science and Technology/2	2.065	2.065	1.888
209	Ministry of Labour and Social Welfare	876	850	801
210	Ministry of Environment and Spatial Planning	335	335	316
211	Ministry of Communities and Return	114	114	120
212	Ministry of Local Government Administration	151	151	136
213	Ministry of Economic Development	173	173	159
214	Ministry of Internal Affairs	10.364	10.364	10.179
215	Ministry of Justice	1.947	1.947	1.867
216	Ministry of Foreign Affairs	272	275	258
217	Ministry of Kosovo Security Forces	3.324	3.324	3.181
218	Ministry of European Integration	86	86	72
219	Ministry of Diaspora	66	66	65
220	Hospital Services and University Clinique of Kosovo	6.720	6.720	6.607
230	Public Procurement Regulatory Commission	33	39	31
231	Kosovo Academy of Sciences and Arts	55	55	44
235	Telecommunication Regulatory Authority	39	39	36
236	Anti-Corruption Agency	40	40	37
238	Energy Regulatory Office	33	33	31
239	Kosovo Privatization Agency	258	258	242
240	Procurement Review Body	23	23	23
241	Free Legal Aid Agency	22	22	21
242	University of Prishtina	2.081	2.081	1.523
243	Kosovo Constitutional Court	66	66	61
244	Kosovo Competition Commission	23	23	17
245	Kosovo Intelligence Agency	90	90	89
246	Kosovo Cultural Heritage Council	16	16	13
247	Election Complaints and Appeals Commission	20	20	19
249	Kosovo Civil Service Independent Oversight Council	26	26	26
250	State Prosecutor	698	698	589
251	National Agency for Personal Data Protection	23	23	15
253	Agency for Management of Mem. Complexes of Kosovo	11	11	11
254	Air Navigation Services Agency	160	160	144
302	Office of the Auditor General/3	146	146	150
313	Water and Waste Regulatory Office	21	21	18
314	Railways Regulatory Office	20	20	17
317	Civil Aviation Authority	30	30	26
318	Independent Mines and Minerals Commission	77	77	73
319	Independent Media Commission/4	31	31	37
320	Central Election Commission	88	88	83
321	Ombudsperson Institution	63	78	51
322	Kosovo Judicial Institute	25	25	22
328	Kosovo Judicial Council	2.159	2.159	1.746
329	Kosovo Property Agency	242	242	207
	CENTRAL LEVEL	38.941	38.948	36.503

Note: In the employee planning column, according to the Law on Budget, former delegates of the Assembly of Kosovo who are receiving payments have not been included, however, in the current employees column, these categories are also included. 1/MoH paid wages for candidates attending specialization under the Subsidies category; 2/MEST-the balance reflects data as presented by the payroll division, which lists employees by numbers rather than norms, as these are based on the internal University regulations. 3/ZAP hires additional staff in cases when an employee is on maternity leave; 4/KPM-includes KPM board members.

Local Level

Code	Description	Law No. 05/L-071	Law No. 05/L-109	30.09.2016
611	Gllgovc	1.312	1.312	1.350
612	Fushë Kosovë	720	720	743
613	Lipjan	1.510	1.515	1.496
614	Obiliq	625	627	658
615	Podujevë	1.976	1.976	1.936
616	Prishtina	4.725	4.725	4.596
617	Shtime	660	660	659
618	Graçanica	572	572	555
621	Dragash	776	776	735
622	Prizren	3.101	3.101	3.101
623	Rahovec	1.160	1.160	1.162
624	Suharekë	1.309	1.309	1.314
625	Malisheve	1.287	1.287	1.307
626	Mamushë	136	136	143
631	Decan	875	875	846
632	Gjakovë	2.258	2.258	2.142
633	Istog	969	969	972
634	Klinë	944	944	965
635	Pejë	2.225	2.225	2.155
636	Junik	153	153	188
641	Leposaviq	548	555	194
642	Mitrovicë	1.969	1.969	1.977
643	Skenderaj	1.370	1.370	1.264
644	Vushtrri	1.584	1.584	1.613
645	Zubin Potok	400	410	141
646	Zveqan	342	351	75
647	North Mitrovica Administrative Office	833	833	152
651	Gjilan	2.448	2.448	2.441
652	Kacanik	798	798	803
653	Kamenicë	1.172	1.172	1.200
654	Novo Brdo	340	340	326
655	Shterpce	519	519	380
656	Ferizaj	2.387	2.387	2.367
657	Viti	1.151	1.151	1.146
658	Partesh	143	143	152
659	Hani i Elezit	222	222	247
660	Klllokot	124	124	134
661	Ranillugë	189	189	201
	LOCAL LEVEL	43.832	43.865	41.836
	UKUPNO	82.773	82.813	78.339

Annex 3: Budget and Payments by Budget Organizations

Total for Central and Local Level

Central Level

Description	Law on Budget No. 05/L-071	Law on Budget No. 05/L-109	KFMIS Budget	Payment	Commitment/Pending Obligations	Progress against BV, %
1	2	3	4	5	6	7=5/4
Salaries and Wages	299,799,166	300,243,487	301,490,796	222,415,511	-	74%
Goods and Services	145,723,218	143,010,513	145,286,193	88,595,794	20,437,321	61%
Utilities	15,469,258	15,348,958	15,375,982	10,317,556	108.401	67%
Subsidies and Transfers	444,370,000	456,757,995	457,351,230	314,661,826	683.135	69%
Capital Expenditure	346,137,225	380,913,835	381,065,035	177,392,303	96,310,728	47%
Contingency	5,000,000	5,277,951	4,201,040	-	-	0%
Total	1,256,498,867	1,301,552,739	1,304,770,275	813,382,991	117,539,585	62%

Note: Total payments does not include payments from donor grants and fiduciary funds.

Local Level

Description	Law on Budget No. 05/L-071	Law on Budget No. 05/L-109	KFMIS Budget	Payment	Commitment/Pending Obligations	Progress against BV, %
1	2	3	4	5	6	7=5/4
Salaries and Wages	248,432,392	248,520,031	248,671,525	184,637,718	-	74%
Goods and Services	38,222,300	39,007,410	40,471,230	24,336,407	3,076,658	60%
Utilities	9,797,595	9,604,345	9,839,322	6,103,878	78.294	62%
Subsidies and Transfers	8,667,743	8,965,223	9,753,515	6,029,918	475.767	62%
Capital Expenditure	117,090,589	119,108,139	140,640,502	58,553,177	30,017,605	42%
Total	422,210,619	425,205,148	449,376,094	279,661,099	33,648,325	62%

Note: Total payments does not include payments from donor grants and fiduciary funds.

Central Level (by Budget Organizations)

Description	Law on Budget No. 05/L-071	Law on Budget No. 05/L- 109	KFMIS Budget	Payment	Commitment/Pending Obligations	Progress against BV, %
1	2	3	4	5	6	7=5/4
Salaries and Wages	6,288,756	6,298,756	6,298,756	4,324,926	-	69%
Goods and Services	1,688,759	1,793,759	1,793,759	1,078,427	151.751	60%
Utilities	241.000	241.000	241.000	126.264	-	52%
Subsidies and Transfers	60.000	120.000	120.000	79.820	-	67%
Capital Expenditure	896.000	1,125,000	1,125,000	453.887	635.498	40%
Assembly	9,174,515	9,578,515	9,578,515	6,063,324	787.249	63%
Salaries and Wages	772.312	772.312	772.312	606.181	-	78%
Goods and Services	770.421	1,186,305	1,186,305	785.633	69.268	66%
Utilities	18.700	18.700	18.700	5.847	59	31%
Subsidies and Transfers	70.000	70.000	70.000	55.101	-	79%
Office of the President	1,631,433	2,047,317	2,047,317	1,452,762	69.326	71%
Salaries and Wages	4,316,179	4,332,579	4,332,579	3,239,269	-	75%
Goods and Services	3,159,627	3,211,266	3,357,136	1,742,307	451.466	52%
Utilities	184.133	186.333	186.333	81.938	3.942	44%
Subsidies and Transfers	1,480,000	1,550,000	1,550,000	1,180,256	58.523	76%
Capital Expenditure	2,661,694	3,086,094	3,479,094	1,386,274	1,639,999	40%
Office of the Prime Minister	11,801,633	12,366,272	12,905,142	7,630,045	2,153,930	59%
Salaries and Wages	15,032,524	15,032,524	15,032,524	10,990,931	-	73%
Goods and Services	5,151,366	5,807,366	5,807,366	3,184,271	382.222	55%
Utilities	488.592	428.592	428.592	214.670	6.009	50%
Subsidies and Transfers	20.000	67.525	233.858	218.727	-	94%
Capital Expenditure	8,291,500	9,449,010	9,449,010	301.522	390.921	3%
Ministry of Finance	28,983,982	30,785,017	30,951,349	14,910,121	779.152	48%
Salaries and Wages	2,142,549	2,142,549	2,142,549	1,519,536	-	71%
Goods and Services	4,573,852	3,864,388	3,864,388	1,695,565	191.566	44%
Utilities	1,599,600	1,599,600	1,599,600	1,543,192	0	96%
Subsidies and Transfers	50.000	50.000	50.000	18.800	-	38%
Capital Expenditure	7,664,721	8,523,100	8,523,100	4,210,965	3,316,921	49%
Ministry of Public Administration	16,030,722	16,179,637	16,179,637	8,988,057	3,508,488	56%
Salaries and Wages	2,069,235	2,069,235	2,105,775	1,625,463	-	77%
Goods and Services	2,981,681	3,944,989	3,990,896	2,152,552	582.470	54%
Utilities	118.768	118.768	118.768	64.784	191	55%
Subsidies and Transfers	47,383,922	46,282,829	46,282,829	15,156,388	34.050	33%
Capital Expenditure	4,682,668	2,552,292	2,552,292	385.539	2,166,750	15%
Ministry of Agr.For. Rural Development	57,236,274	54,968,113	55,050,560	19,384,726	2,783,462	35%
Salaries and Wages	1,493,233	1,493,233	1,493,233	1,051,942	-	70%
Goods and Services	1,744,765	1,733,371	1,626,928	858.508	473.111	53%
Utilities	109.280	89.280	89.280	40.825	17.205	46%
Subsidies and Transfers	1,050,000	1,135,000	1,241,443	234.443	7.000	19%
Capital Expenditure	700.000	969.000	969.000	48.585	911.316	5%
Ministry of Trade and Industry	5,097,278	5,419,884	5,419,884	2,234,302	1,408,632	41%
Salaries and Wages	1,808,393	1,808,393	1,808,393	1,273,544	-	70%
Goods and Services	5,903,323	5,861,193	5,861,193	5,470,883	160.908	93%
Utilities	375.190	375.190	375.190	114.729	3.746	31%
Subsidies and Transfers	1,443,814	1,443,814	1,443,814	607.171	22.950	42%
Capital Expenditure	173,425,832	214,055,817	214,055,817	107,604,433	36,800,055	50%
Ministry of Infrastructure	182,956,552	223,544,407	223,544,407	115,070,759	36,987,659	51%
Salaries and Wages	8,722,755	8,722,754	8,781,905	5,822,537	-	66%
Goods and Services	26,475,872	25,661,663	25,661,663	17,244,370	3,181,602	67%
Utilities	230.548	230.548	230.548	128.242	1.417	56%
Subsidies and Transfers	7,503,725	7,803,725	7,803,725	5,664,049	30.790	73%
Capital Expenditure	12,472,000	10,573,310	10,573,310	1,886,996	3,235,907	18%
Ministry of Health	55,404,900	52,992,000	53,051,151	30,746,195	6,449,715	58%
Salaries and Wages	3,525,364	3,525,364	3,536,986	2,609,218	-	74%
Goods and Services	725.467	725.467	996.102	730.242	77.133	73%
Utilities	294.323	316.323	316.323	222.565	49	70%
Subsidies and Transfers	6,206,550	6,526,550	6,526,550	4,789,051	7.618	73%
Capital Expenditure	9,125,000	8,849,600	8,599,600	2,494,864	5,242,692	29%
Ministry of Culture, Youth and Sports	19,876,704	19,943,304	19,975,561	10,845,939	5,327,491	54%

Description	Law on Budget No. 05/L-071	Law on Budget No. 05/L-109	KFMIS Budget	Payment	Commitment/Pending Obligations	Progress against BV, %
1	2	3	4	5	6	7=5/4
Salaries and Wages	14,939,774	15,329,774	15,364,950	11,712,744	-	76%
Goods and Services	9,057,453	8,126,473	8,577,045	4,461,252	586.527	52%
Utilities	1,245,259	1,220,259	1,247,283	673.401	5.355	54%
Subsidies and Transfers	3,821,929	4,029,059	4,029,059	584.247	525	15%
Capital Expenditure	16,481,000	14,918,673	14,918,673	7,972,041	5,051,315	53%
Ministry of Education, Sc.&Tech.	45,545,415	43,624,238	44,137,010	25,403,685	5,643,722	58%
Salaries and Wages	4,951,084	4,872,084	4,872,084	3,648,752	-	75%
Goods and Services	1,872,538	1,724,584	1,724,584	1,079,761	297.418	63%
Utilities	357.085	371.085	371.085	244.910	4.553	66%
Subsidies and Transfers	351,311,674	358,261,674	358,261,674	263,313,338	100.201	73%
Capital Expenditure	1,030,000	769.491	769.491	166.932	561.533	22%
Ministry of Labour and Soc. Welfare	359,522,381	365,998,918	365,998,918	268,453,693	963.705	73%
Salaries and Wages	2,138,187	2,138,187	2,138,187	1,493,082	-	70%
Goods and Services	1,118,081	1,041,936	1,066,936	641.109	191.580	60%
Utilities	83.220	83.220	83.220	29.815	9.932	36%
Subsidies and Transfers	190.000	190.000	165.000	-	-	0%
Capital Expenditure	35,644,240	35,903,684	35,903,684	24,489,750	4,634,336	68%
Ministry of Enviro and Spatial Planning	39,173,728	39,357,027	39,357,027	26,653,757	4,835,848	68%
Salaries and Wages	735.202	735.202	735.202	564.900	-	77%
Goods and Services	375.652	375.652	375.652	221.407	18.569	59%
Utilities	26.154	26.154	26.154	11.950	-	46%
Subsidies and Transfers	300.000	300.000	300.000	173.029	5.286	58%
Capital Expenditure	6,200,000	7,194,632	7,194,632	3,148,443	2,799,249	44%
Ministry of Communities and Return	7,637,008	8,631,640	8,631,640	4,119,728	2,823,105	48%
Salaries and Wages	976.455	976.455	976.455	684.271	-	70%
Goods and Services	254.431	247.908	247.908	145.835	72.953	59%
Utilities	25.500	15.500	15.500	5.898	-	38%
Subsidies and Transfers	203.649	203.649	203.649	102.639	44.092	50%
Capital Expenditure	3,500,000	3,570,000	3,570,000	1,270,208	2,099,433	36%
Ministry of Local GovernAdministrat	4,960,035	5,013,512	5,013,512	2,208,850	2,216,477	44%
Salaries and Wages	1,081,345	1,081,345	1,081,345	805.172	-	74%
Goods and Services	3,763,669	2,867,540	3,185,118	1,753,534	87.291	55%
Utilities	46.210	46.210	46.210	10.312	6.235	22%
Subsidies and Transfers	9,433,870	9,873,403	9,873,403	9,028,316	339.533	91%
Capital Expenditure	17,160,000	17,247,274	17,247,274	8,241,702	4,534,546	48%
Ministry of Economic Development	31,485,094	31,115,772	31,433,350	19,839,038	4,967,605	63%
Salaries and Wages	72,971,198	72,971,198	72,971,198	56,014,845	-	77%
Goods and Services	18,161,845	16,708,106	16,708,106	9,416,996	5,068,142	56%
Utilities	1,886,500	1,986,500	1,986,500	1,299,113	16.234	65%
Subsidies and Transfers	2,071,867	2,321,867	2,364,196	1,404,588	6.328	59%
Capital Expenditure	14,031,843	12,530,713	12,530,713	4,618,649	6,200,621	37%
Ministry of Internal Affairs	109,123,253	106,518,384	106,560,713	72,754,192	11,291,325	68%
Salaries and Wages	12,327,358	12,369,165	12,380,280	9,194,238	-	74%
Goods and Services	4,657,349	4,488,429	4,460,229	3,243,952	575.662	73%
Utilities	922.169	977.169	977.169	774.499	2.604	79%
Subsidies and Transfers	-	9.900	9.900	9.900	-	100%
Capital Expenditure	1,067,500	759.656	787.856	385.110	332.688	49%
Ministry of Justice	18,974,376	18,604,319	18,615,434	13,607,699	910.954	73%
Salaries and Wages	5,261,267	5,326,267	5,326,267	4,238,119	-	80%
Goods and Services	12,403,547	12,172,442	12,092,442	6,978,699	1,936,311	58%
Utilities	538.051	538.051	538.051	254.646	-	47%
Subsidies and Transfers	100.000	100.000	400.000	348.400	-	87%
Capital Expenditure	756.564	610.064	590.064	88.150	115.427	15%
Ministry of Foreign Affairs	19,059,429	18,746,824	18,946,824	11,908,013	2,051,737	63%
Salaries and Wages	21,803,188	21,201,637	21,201,637	15,620,268	-	74%
Goods and Services	8,963,805	8,626,935	8,626,935	4,890,412	1,251,866	57%
Utilities	803.015	853.015	853.015	597.706	6.006	70%
Capital Expenditure	17,680,000	16,280,350	16,280,350	3,154,243	12,171,992	19%
Ministry of Kosovo Security Forces	49,250,008	46,961,937	46,961,937	24,262,629	13,429,863	52%

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1	2	3	4	5	6	7=5/4
Salaries and Wages	697.072	697.072	697.072	455.762	-	65%
Goods and Services	970.962	950.962	950.962	596.383	70.570	63%
Utilities	10.500	10.500	10.500	2.891	1.488	28%
Subsidies and Transfers	50.000	50.000	50.000	25.897	-	52%
Ministry of European Integration	1,728,534	1,708,534	1,708,534	1,080,933	72.059	63%
Salaries and Wages	458.989	458.989	458.989	356.703	-	78%
Goods and Services	992.314	1,177,597	1,177,597	859.768	166.182	73%
Utilities	25.500	11.000	11.000	7.746	2.020	70%
Subsidies and Transfers	130.000	130.000	130.000	130.000	-	100%
Ministry of Diaspora	1,606,803	1,777,586	1,777,586	1,354,217	168.202	76%
Salaries and Wages	51,670,328	51,752,528	51,976,152	38,448,407	-	74%
Goods and Services	10,675,909	10,793,255	10,793,255	7,600,685	715.557	70%
Utilities	3,591,416	3,391,416	3,391,416	2,483,612	4.233	73%
Capital Expenditure	4,303,000	3,709,740	3,709,740	1,807,020	1,485,107	49%
Hospit Ser and Unive Clini of Kosovo	70,240,653	69,646,939	69,870,563	50,339,723	2,204,896	72%
Salaries and Wages	231.084	277.883	277.883	170.809	-	61%
Goods and Services	414.053	489.383	489.383	266.664	3.485	54%
Utilities	8.200	8.200	8.200	1.344	-	16%
Public Procure Regul Commission	653.337	775.466	775.466	438.818	3.485	57%
Salaries and Wages	754.908	714.908	714.908	519.114	-	73%
Goods and Services	324.943	474.943	474.943	220.856	124.219	47%
Utilities	5.000	5.000	5.000	2.344	-	47%
Kosova Acade of Sciences and Arts	1,084,851	1,194,851	1,194,851	742.315	124.219	62%
Contingency	5,000,000	5,277,951	4,201,040	-	-	0%
Unplanned Costs	5,000,000	5,277,951	4,201,040	-	-	0%
Salaries and Wages	424.436	424.436	424.436	286.553	-	68%
Goods and Services	287.232	287.232	287.232	205.513	32.262	72%
Utilities	12.700	12.700	12.700	6.518	907	51%
Capital Expenditure	110.000	72.200	72.200	6.757	2.455	9%
Electro and Postal Comm. Reg. Auth	834.368	796.568	796.568	505.341	35.624	63%
Salaries and Wages	354.258	354.258	354.258	265.066	-	75%
Goods and Services	138.908	138.908	138.908	52.023	7.081	37%
Utilities	8.500	8.500	8.500	1.727	209	20%
Anti-Corruption Agency	501.666	501.666	501.666	318.816	7.290	64%
Salaries and Wages	476.184	476.184	476.184	330.923	-	69%
Goods and Services	199.332	199.332	199.332	133.950	7.885	67%
Utilities	22.000	22.000	22.000	13.326	48	61%
Capital Expenditure	46.000	46.000	46.000	42.529	3.471	92%
Energy Regulatory Office	743.516	743.516	743.516	520.728	11.405	70%
Salaries and Wages	4,402,884	4,402,884	4,402,884	3,305,762	-	75%
Goods and Services	3,944,284	3,944,284	3,944,284	1,181,027	1,309,905	30%
Utilities	98.000	98.000	98.000	53.526	-	55%
Subsidies and Transfers	490.000	490.000	490.000	66.023	-	13%
Capital Expenditure	30.000	30.000	30.000	9.948	-	33%
Kosovo Privatization Agency	8,965,168	8,965,168	8,965,168	4,616,287	1,309,905	51%
Salaries and Wages	210.428	210.428	210.428	144.498	-	69%
Goods and Services	114.355	114.355	114.355	73.185	11.277	64%
Utilities	5.100	5.100	5.100	2.761	-	54%
Procurement Review Body	329.883	329.883	329.883	220.443	11.277	67%
Salaries and Wages	167.716	167.716	167.716	117.287	-	70%
Goods and Services	118.192	124.192	124.192	87.910	3.971	71%
Utilities	14.917	8.917	8.917	4.541	-	51%
Free Legal Aid Agency	300.825	300.825	300.825	209.737	3.971	70%
Salaries and Wages	20,896,952	20,896,952	21,460,703	15,973,106	-	74%
Goods and Services	2,638,845	2,588,845	2,633,604	1,522,845	521.370	58%
Utilities	1,004,793	1,004,793	1,004,793	748.859	6.136	75%
Subsidies and Transfers	1,299,000	1,299,000	1,302,099	940.123	17.500	72%
Capital Expenditure	2,708,462	2,363,282	2,363,282	954.632	1,281,637	40%
University of Pristina	28,548,052	28,152,872	28,764,481	20,139,564	1,826,643	70%

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1	2	3	4	5	6	7=5/4
Salaries and Wages	1,022,548	992.548	992.548	713.235	-	72%
Goods and Services	489.965	488.432	488.432	384.334	35.017	79%
Utilities	4.000	3.000	3.000	1.903	97	63%
Capital Expenditure	25.000	17.033	17.033	2.532	1	15%
Constitutional Court	1,541,513	1,501,013	1,501,013	1,102,004	35.115	73%
Salaries and Wages	160.104	160.104	160.104	95.887	-	60%
Goods and Services	59.861	59.861	59.861	11.661	7.768	19%
Utilities	4.845	4.845	4.845	386	-	8%
Kosovo Competition Authority	224.810	224.810	224.810	107.935	7.768	48%
Salaries and Wages	3,400,000	3,400,000	3,400,000	2,548,276	-	75%
Goods and Services	1,320,282	1,320,282	1,320,282	652.842	499.931	49%
Utilities	38.000	28.000	28.000	17.372	31	62%
Subsidies and Transfers	450.000	400.000	400.000	19.529	800	5%
Capital Expenditure	1,500,000	1,500,000	1,500,000	319.622	30.644	21%
Kosovo Intelligence Agency	6,708,282	6,648,282	6,648,282	3,557,641	531.405	54%
Salaries and Wages	108.624	108.624	108.624	68.367	-	63%
Goods and Services	85.418	85.418	85.418	48.050	4.824	56%
Utilities	2.550	2.550	2.550	1.745	-	68%
Kosovo Cultural Her. Council	196.592	196.592	196.592	118.162	4.824	60%
Salaries and Wages	130.727	128.866	128.866	91.154	-	71%
Goods and Services	73.613	73.613	73.613	35.548	10.620	48%
Utilities	7.820	7.820	7.820	448	-	6%
Election Comp and Appeals Commission	212.160	210.299	210.299	127.150	10.620	60%
Subsidies and Transfers	4,800,000	9,600,000	9,600,000	7,200,000	-	75%
Kosovo Radio Television	4,800,000	9,600,000	9,600,000	7,200,000	-	75%
Salaries and Wages	236.507	236.507	236.507	172.040	-	73%
Goods and Services	52.402	67.402	67.402	43.272	6.786	64%
Utilities	3.825	3.825	3.825	1.895	-	50%
Kosovo Civ. Serv. Ind.Over.Council	292.734	307.734	307.734	217.206	6.786	71%
Salaries and Wages	6,403,437	6,403,437	6,643,467	4,171,602	-	63%
Goods and Services	1,340,552	1,697,811	1,697,811	1,062,066	200.164	63%
Utilities	199.630	199.630	199.630	77.733	2.471	39%
Capital Expenditure	70.000	26.600	26.600	-	-	0%
State Prosecutor	8,013,619	8,327,478	8,567,508	5,311,401	202.636	62%
Salaries and Wages	217.160	217.160	217.160	135.804	-	63%
Goods and Services	130.448	130.448	130.448	66.963	6.608	51%
Utilities	6.450	6.450	6.450	1.904	-	30%
National Personal Data Protection Age.	354.058	354.058	354.058	204.671	6.608	58%
Salaries and Wages	81.012	81.012	81.012	60.982	-	75%
Goods and Services	44.535	44.535	44.535	18.595	3.342	42%
Utilities	9.250	9.250	9.250	8.155	-	88%
Capital Expenditure	2,000,000	2,303,460	2,303,460	901.373	179.920	39%
Agency for Man.of Mem. Complexes	2,134,797	2,438,257	2,438,256	989.105	183.262	41%
Salaries and Wages	2,040,973	2,040,973	2,040,973	1,631,755	-	80%
Goods and Services	522.527	522.527	522.527	244.268	45.765	47%
Utilities	46.500	46.500	46.500	31.850	912	68%
Capital Expenditure	200.000	200.000	200.000	-	-	0%
Air Navigation Services Agency	2,810,000	2,810,000	2,810,000	1,907,873	46.677	68%
Salaries and Wages	1,673,604	1,673,604	1,673,604	1,267,950	-	76%
Goods and Services	551.289	551.289	551.289	270.633	116.925	49%
Utilities	34.000	34.000	34.000	18.409	0	54%
Capital Expenditure	50.000	28.300	28.300	12.981	-	46%
National Audit Office	2,308,893	2,287,193	2,287,193	1,569,973	116.926	69%
Salaries and Wages	217.736	217.736	217.736	137.006	-	63%
Goods and Services	134.495	134.495	134.495	75.331	17.617	56%
Utilities	6.503	6.503	6.503	2.933	137	45%
Water Services Regulatory Authority	358.734	358.734	358.734	215.270	17.754	60%

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1	2	3	4	5	6	7=5/4
Salaries and Wages	167.544	167.544	167.544	96.898	-	58%
Goods and Services	114.179	119.179	119.179	46.683	12.734	39%
Utilities	11.900	6.900	6.900	4.780	-	69%
Railways Regulatory Authority	293.623	293.623	293.623	148.361	12.734	51%
Salaries and Wages	688.484	688.484	688.484	476.504	-	69%
Goods and Services	223.052	223.052	223.052	128.298	35.705	58%
Utilities	13.738	13.738	13.738	4.915	-	36%
Kosovo Civil Aviation Authority	925.274	925.274	925.274	609.717	35.705	66%
Salaries and Wages	770.487	770.487	770.487	552.764	-	72%
Goods and Services	386.281	386.281	386.281	237.483	58.190	61%
Utilities	30.600	30.600	30.600	13.244	1.467	43%
Capital Expenditure	160.000	119.260	119.260	40.953	78.307	34%
Indepen Mines & Minerals Commission	1,347,368	1,306,628	1,306,628	844.444	137.964	65%
Salaries and Wages	388.292	388.292	388.292	256.617	-	66%
Goods and Services	347.984	347.984	347.984	242.575	10.966	70%
Utilities	17.000	17.000	17.000	12.474	307	73%
Capital Expenditure	293.201	293.201	293.201	292.644	557	100%
Independent Media Commission	1,046,477	1,046,477	1,046,477	804.309	11.831	77%
Salaries and Wages	744.492	744.492	744.492	529.550	-	71%
Goods and Services	436.269	436.269	436.269	103.626	150.086	24%
Utilities	48.391	37.891	37.891	19.127	15	50%
Subsidies and Transfers	4,200,000	4,200,000	4,200,000	3,097,266	7.939	74%
Capital Expenditure	10.000	10.000	10.000	9.895	105	99%
Central Election Commission	5,439,152	5,428,652	5,428,652	3,759,465	158.145	69%
Salaries and Wages	625.560	920.366	920.366	448.908	-	49%
Goods and Services	329.011	390.353	390.353	221.369	27.860	57%
Utilities	25.500	25.500	25.500	10.608	153	42%
Capital Expenditure	-	66.000	66.000	-	62.000	0%
Ombudsperson Institution	980.071	1,402,219	1,402,219	680.885	90.013	49%
Salaries and Wages	204.384	204.384	204.384	137.343	-	67%
Goods and Services	351.000	351.000	351.000	148.826	16.942	42%
Utilities	16.500	15.000	15.000	7.241	26	48%
Kosovo Judicial Institute	571.884	570.384	570.384	293.409	16.968	51%
Goods and Services	-	-	1,190,000	1,120,220	-	94%
Central Bank of the Republic of Kosovo	-	-	1,190,000	1,120,220	-	94%
Salaries and Wages	15,011,691	15,291,411	15,357,711	10,537,536	-	69%
Goods and Services	3,613,079	3,613,079	3,613,079	2,540,126	288.612	70%
Utilities	450.000	450.000	450.000	257.303	4.036	57%
Subsidies and Transfers	250.000	250.000	250.031	214.724	-	86%
Capital Expenditure	1,141,000	1,141,000	1,141,000	664.514	345.325	58%
Kosovo Judicial Council	20,465,770	20,745,490	20,811,821	14,214,202	637.974	68%
Salaries and Wages	1,404,204	1,374,206	1,374,206	871.404	-	63%
Goods and Services	494.145	514.143	514.143	316.507	99.278	62%
Utilities	92.333	92.333	92.333	48.629	171	53%
Capital Expenditure	20.000	20.000	20.000	18.611	-	93%
Kosovo Property Agency	2,010,682	2,000,682	2,000,682	1,255,151	99.449	63%
Total Central Level	1,256,498,869	1,301,552,741	1,304,770,275	813,382,991	117,539,585	62%

Note: Total payments does not include payments from donor grants and fiduciary funds.

Local Level (by Budget Organizations)

Description	Law on Budget No. 05/L-071	Law on Budget No. 05/L- 109	KFMIS Budget	Payment	Commitment/Pending Obligations	Progress against AB, %
1	2	3	4	5	6	7=5/4
Salaries and Wages	7,793,714	7,793,713	7,796,075	5,898,850	-	76%
Goods and Services	990.678	990.679	999.988	537.596	123.533	54%
Utilities	157.860	157.860	157.861	107.373	1.335	68%
Subsidies and Transfers	212.063	213.893	220.087	183.001	2.627	83%
Capital Expenditure	3,556,333	3,556,333	3,739,291	1,231,421	1,434,213	33%
Glogoc	12,710,648	12,712,478	12,913,302	7,958,241	1,561,708	62%
Salaries and Wages	4,288,461	4,288,461	4,288,461	3,290,081	-	77%
Goods and Services	564.245	564.245	699.309	378.339	131.662	54%
Utilities	150.000	150.000	150.000	80.624	190	54%
Subsidies and Transfers	274.675	274.675	314.749	236.036	41.065	75%
Capital Expenditure	3,301,239	3,301,239	4,171,521	1,255,712	1,794,064	30%
Fushë Kosovë	8,578,620	8,578,620	9,624,039	5,240,791	1,966,981	54%
Salaries and Wages	8,658,911	8,658,911	8,669,778	6,534,403	-	75%
Goods and Services	782.630	792.630	938.506	451.300	276.912	48%
Utilities	198.390	188.390	191.717	105.115	4.700	55%
Subsidies and Transfers	329.067	355.167	359.426	188.597	91.600	52%
Capital Expenditure	3,079,840	3,079,841	3,456,229	1,674,520	1,300,166	48%
Lipjan	13,048,838	13,074,939	13,615,656	8,953,935	1,673,379	66%
Salaries and Wages	3,505,280	3,505,280	3,505,280	2,733,208	-	78%
Goods and Services	340.039	380.039	408.620	209.633	59.904	51%
Utilities	123.000	123.000	123.016	73.471	6.124	60%
Subsidies and Transfers	138.799	138.799	157.056	70.757	17.480	45%
Capital Expenditure	1,119,428	1,119,428	1,415,127	600.805	549.251	42%
Obiliq	5,226,546	5,266,546	5,609,099	3,687,873	632.759	66%
Salaries and Wages	11,371,418	11,371,418	11,374,778	8,611,468	-	76%
Goods and Services	1,180,044	1,180,044	1,209,252	634.219	139.832	52%
Utilities	324.500	324.500	324.500	236.273	4.237	73%
Subsidies and Transfers	568.883	568.883	685.933	249.864	81.669	36%
Capital Expenditure	5,001,953	5,001,953	5,263,326	1,401,260	2,168,576	27%
Podujevë	18,446,798	18,446,798	18,857,789	11,133,084	2,394,314	59%
Salaries and Wages	28,108,709	28,108,709	28,108,709	20,851,513	-	74%
Goods and Services	7,393,190	7,393,190	7,393,190	5,660,219	185.648	77%
Utilities	1,793,000	1,793,000	1,793,000	1,284,797	1.804	72%
Subsidies and Transfers	1,816,810	1,816,810	1,916,810	1,035,021	12.180	54%
Capital Expenditure	26,772,053	26,772,053	33,952,694	11,197,886	2,205,266	33%
Prishtina	65,883,762	65,883,762	73,164,403	40,029,436	2,404,898	55%
Salaries and Wages	3,866,889	3,866,889	3,869,435	2,913,123	-	75%
Goods and Services	530.096	512.096	542.209	326.966	46.093	60%
Utilities	169.650	172.650	172.650	91.394	28	53%
Subsidies and Transfers	113.037	144.557	145.365	105.173	148	72%
Capital Expenditure	1,310,713	1,310,713	1,341,621	930.937	267.200	69%
Shtime	5,990,385	6,006,905	6,071,279	4,367,593	313.469	72%
Salaries and Wages	2,633,995	2,633,995	2,633,995	1,970,701	-	75%
Goods and Services	582.601	847.601	949.295	612.853	36.137	65%
Utilities	150.000	150.000	172.495	95.283	197	55%
Subsidies and Transfers	180.859	280.859	285.332	231.139	-	81%
Capital Expenditure	2,535,479	2,170,479	2,496,805	1,139,482	911.036	46%
Graçanica	6,082,934	6,082,934	6,537,922	4,049,459	947.369	62%
Salaries and Wages	4,128,897	4,128,897	4,128,897	3,173,621	-	77%
Goods and Services	578.837	578.837	687.707	251.166	52.313	37%
Utilities	130.000	130.000	131.505	71.543	241	54%
Subsidies and Transfers	24.663	24.663	24.663	13.215	-	54%
Capital Expenditure	2,034,201	2,034,201	2,241,558	716.126	853.581	32%
Dragash	6,896,598	6,896,598	7,214,330	4,225,670	906.135	59%

Description	Law on Budget No. 05/L-071	Law on Budget No. 05/L-109	KFMIS Budget	Payment	Commitment/Pending Obligations	Progress against AB, %
1	2	3	4	5	6	7=5/4
Salaries and Wages	18,423,522	18,423,521	18,423,521	14,072,492	-	76%
Goods and Services	3,125,019	3,125,019	3,165,937	1,403,232	248.941	44%
Utilities	1,081,200	1,081,200	1,081,200	466.955	14.522	43%
Subsidies and Transfers	477.615	490.885	500.885	195.816	7.555	39%
Capital Expenditure	17,509,568	17,509,568	18,829,555	10,119,049	2,814,756	54%
Prizren	40,616,924	40,630,193	42,001,098	26,257,544	3,085,773	63%
Salaries and Wages	6,895,620	6,895,620	6,899,114	5,217,159	-	76%
Goods and Services	686.913	683.913	685.861	380.858	172.929	56%
Utilities	270.500	250.500	250.500	148.867	222	59%
Subsidies and Transfers	123.313	148.693	152.695	127.938	5.680	84%
Capital Expenditure	3,408,652	3,408,652	3,646,651	2,061,722	933.279	57%
Rahovec	11,384,998	11,387,378	11,634,822	7,936,544	1,112,110	68%
Salaries and Wages	7,878,077	7,878,077	7,878,077	5,963,870	-	76%
Goods and Services	1,003,850	1,003,850	1,013,020	551.114	57.093	54%
Utilities	262.000	262.000	262.211	164.816	634	63%
Subsidies and Transfers	280.999	297.849	298.318	285.208	223	96%
Capital Expenditure	3,872,994	3,872,994	4,305,081	1,671,977	1,815,585	39%
Suharekë	13,297,920	13,314,770	13,756,707	8,636,985	1,873,536	63%
Salaries and Wages	7,378,940	7,378,940	7,379,740	5,742,184	-	78%
Goods and Services	733.952	733.952	735.953	482.958	104.304	66%
Utilities	305.000	305.000	305.000	217.742	8.570	71%
Subsidies and Transfers	65.767	91.767	91.907	91.822	19	100%
Capital Expenditure	3,853,849	3,853,849	3,993,830	2,114,650	1,339,229	53%
Malisheve	12,337,508	12,363,508	12,506,430	8,649,356	1,452,122	69%
Salaries and Wages	825.709	825.709	825.709	637.142	-	77%
Goods and Services	197.534	237.534	237.534	129.324	69.398	54%
Utilities	23.000	23.000	23.000	16.237	260	71%
Subsidies and Transfers	2.466	2.466	2.466	2.400	-	97%
Capital Expenditure	424.337	424.337	490.894	183.575	242.418	37%
Mamushë	1,473,046	1,513,046	1,579,603	968.677	312.076	61%
Salaries and Wages	5,100,372	5,100,372	5,105,372	3,830,402	-	75%
Goods and Services	738.547	738.547	790.500	429.989	32.496	54%
Utilities	106.130	106.130	126.177	89.234	-	71%
Subsidies and Transfers	66.178	66.178	104.652	94.265	1.000	90%
Capital Expenditure	1,153,689	1,153,689	1,179,994	772.082	161.382	65%
Deçan	7,164,916	7,164,916	7,306,695	5,215,972	194.878	71%
Salaries and Wages	13,007,754	13,016,394	13,016,394	9,674,585	-	74%
Goods and Services	1,695,220	1,761,280	1,790,784	1,220,416	180.589	68%
Utilities	561.899	559.699	572.097	374.338	6.536	65%
Subsidies and Transfers	439.982	445.482	521.009	329.538	21.693	63%
Capital Expenditure	4,191,127	4,191,127	4,688,145	2,543,387	697.924	54%
Gjakovë	19,895,982	19,973,982	20,588,430	14,142,264	906.742	69%
Salaries and Wages	5,631,323	5,631,323	5,631,323	4,267,162	-	76%
Goods and Services	808.644	799.944	832.816	430.867	88.733	52%
Utilities	117.000	125.700	148.623	94.241	291	63%
Subsidies and Transfers	223.813	223.813	254.594	141.457	3.542	56%
Capital Expenditure	2,015,718	2,015,718	2,147,275	777.893	804.221	36%
Istog	8,796,498	8,796,498	9,014,632	5,711,619	896.787	63%
Salaries and Wages	5,592,191	5,592,191	5,594,469	4,243,212	-	76%
Goods and Services	613.588	603.588	630.710	386.568	43.242	61%
Utilities	151.258	161.258	161.288	105.613	598	65%
Subsidies and Transfers	65.767	65.767	74.124	50.242	-	68%
Capital Expenditure	1,911,082	1,911,082	2,079,794	773.151	715.459	37%
Klinë	8,333,886	8,333,886	8,540,384	5,558,785	759.299	65%

Description	Law on Budget No. 05/L-071	Law on Budget No. 05/L-109	KFMIS Budget	Payment	Commitment/Pending Obligations	Progress against AB, %
1	2	3	4	5	6	7=5/4
Salaries and Wages	12,965,868	12,965,868	12,987,394	9,886,636	-	76%
Goods and Services	2,420,000	2,420,000	2,537,486	1,876,512	58.878	74%
Utilities	671.924	671.924	672.225	471.735	1.590	70%
Subsidies and Transfers	250.000	250.000	257.628	191.677	2.245	74%
Capital Expenditure	4,410,000	4,410,000	5,446,696	1,879,829	2,093,717	35%
Pejë	20,717,792	20,717,792	21,901,429	14,306,389	2,156,430	65%
Salaries and Wages	932.035	932.035	932.035	737.651	-	79%
Goods and Services	125.298	165.298	168.314	116.369	8.964	69%
Utilities	30.000	30.000	30.000	23.205	-	77%
Subsidies and Transfers	5.755	5.755	5.755	3.610	-	63%
Capital Expenditure	77.790	77.790	91.232	39.897	5.000	44%
Junik	1,170,878	1,210,878	1,227,336	920.731	13.964	75%
Salaries and Wages	1,966,444	1,989,444	1,989,444	731.569	-	37%
Goods and Services	195.208	200.209	200.209	63.382	5.000	32%
Utilities	60.000	62.000	62.000	2.257	-	4%
Subsidies and Transfers	69.973	69.973	69.973	28.700	-	41%
Capital Expenditure	1,153,093	2,199,471	2,339,471	808.202	-	35%
Leposaviq	3,444,718	4,521,097	4,661,097	1,634,111	5.000	35%
Salaries and Wages	11,182,774	11,182,774	11,182,774	8,559,855	-	77%
Goods and Services	1,214,439	1,305,939	1,349,930	750.563	93.397	56%
Utilities	465.000	373.500	375.833	214.554	2.322	57%
Subsidies and Transfers	545.043	558.523	578.760	392.642	7.375	68%
Capital Expenditure	2,541,065	2,541,065	2,766,135	1,232,436	329.429	45%
Mitrovicë	15,948,321	15,961,801	16,253,432	11,150,050	432.523	69%
Salaries and Wages	7,264,745	7,264,745	7,264,745	5,501,886	-	76%
Goods and Services	918.834	918.834	993.369	586.470	46.503	59%
Utilities	200.440	200.440	235.258	166.749	1.511	71%
Subsidies and Transfers	180.642	211.592	213.092	166.296	2.878	78%
Capital Expenditure	2,682,773	2,682,772	2,855,331	2,140,040	366.637	75%
Skenderaj	11,247,434	11,278,383	11,561,795	8,561,442	417.528	74%
Salaries and Wages	9,407,753	9,407,753	9,416,954	7,088,684	-	75%
Goods and Services	1,481,086	1,481,086	1,534,953	926.209	216.992	60%
Utilities	241.042	241.042	242.550	157.268	1.910	65%
Subsidies and Transfers	182.914	182.914	193.717	165.900	2.575	86%
Capital Expenditure	3,409,040	3,409,040	3,792,961	2,129,384	1,008,771	56%
Vushtrri	14,721,835	14,721,835	15,181,135	10,467,444	1,230,248	69%
Salaries and Wages	1,516,682	1,544,682	1,544,682	487.820	-	32%
Goods and Services	186.020	239.021	245.903	47.172	18.983	19%
Utilities	63.062	17.062	17.062	-	-	0%
Subsidies and Transfers	41.104	41.104	41.104	38.710	1.950	94%
Capital Expenditure	47.042	47.041	1,444,573	245.969	330.900	17%
Zubin Potok	1,853,910	1,888,910	3,293,324	819.671	351.833	25%
Salaries and Wages	1,378,578	1,406,578	1,406,578	260.629	-	19%
Goods and Services	160.772	203.772	214.617	52.506	5.205	24%
Utilities	60.000	24.000	24.000	739	-	3%
Subsidies and Transfers	65.767	65.767	75.656	43.945	-	58%
Capital Expenditure	57.107	509.707	1,638,745	92.159	452.600	6%
Zveçan	1,722,224	2,209,824	3,359,596	449.978	457.805	13%
Salaries and Wages	3,741,661	3,741,660	3,741,660	640.098	-	17%
Goods and Services	590.900	670.900	677.391	239.048	16.330	35%
Utilities	146.927	66.927	66.927	10.164	2.286	15%
Subsidies and Transfers	156.196	156.196	164.795	68.944	2.700	42%
Capital Expenditure	335.149	1,218,719	3,250,339	469.670	783.059	14%
Mitrovica North	4,970,833	5,854,402	7,901,111	1,427,924	804.376	18%

Description	Law on Budget No. 05/L-071	Law on Budget No. 05/L-109	KFMIS Budget	Payment	Commitment/Pending Obligations	Progress against AB, %
1	2	3	4	5	6	7=5/4
Salaries and Wages	14,286,213	14,286,213	14,317,922	10,919,536	-	76%
Goods and Services	2,519,914	2,519,914	2,724,555	1,641,699	124.533	60%
Utilities	562.200	562.200	583.705	361.530	304	62%
Subsidies and Transfers	554.086	554.086	738.531	415.458	65.060	56%
Capital Expenditure	3,432,288	3,432,288	3,994,602	2,300,780	172.376	58%
Gjilan	21,354,701	21,354,701	22,359,316	15,639,002	362.274	70%
Salaries and Wages	4,730,156	4,730,156	4,730,156	3,602,844	-	76%
Goods and Services	504.281	510.531	523.544	270.938	61.282	52%
Utilities	139.000	132.750	134.500	59.166	3.658	44%
Subsidies and Transfers	204.690	204.690	205.277	155.237	640	76%
Capital Expenditure	1,053,259	1,053,259	1,180,890	641.933	271.443	54%
Kaçanik	6,631,386	6,631,386	6,774,367	4,730,117	337.023	70%
Salaries and Wages	5,954,554	5,954,554	5,954,554	5,062,510	-	85%
Goods and Services	653.765	653.765	726.472	283.999	83.502	39%
Utilities	180.700	180.700	244.604	180.535	1.854	74%
Subsidies and Transfers	100.567	100.567	107.817	83.990	3.950	78%
Capital Expenditure	356.606	356.606	525.226	152.835	239.317	29%
Kamenicë	7,246,192	7,246,192	7,558,673	5,763,869	328.623	76%
Salaries and Wages	1,713,081	1,713,081	1,713,081	1,300,132	-	76%
Goods and Services	144.016	144.016	161.115	75.867	15.117	47%
Utilities	46.000	46.000	50.072	32.839	2.299	66%
Subsidies and Transfers	9.521	9.521	10.047	4.975	300	50%
Capital Expenditure	60.858	60.858	108.335	37.611	22.775	35%
Novo Bërdo	1,973,476	1,973,476	2,042,650	1,451,425	40.490	71%
Salaries and Wages	1,928,586	1,928,586	1,928,586	1,478,729	-	77%
Goods and Services	334.437	334.437	339.160	155.279	81.194	46%
Utilities	81.625	81.625	81.625	34.907	-	43%
Subsidies and Transfers	2.877	2.877	4.029	2.772	-	69%
Capital Expenditure	775.881	775.881	824.831	397.475	154.859	48%
Shtërpçë	3,123,406	3,123,406	3,178,231	2,069,162	236.053	65%
Salaries and Wages	14,068,986	14,068,986	14,127,342	10,727,970	-	76%
Goods and Services	2,806,828	2,731,828	2,733,607	1,893,091	60.619	69%
Utilities	452.680	527.680	536.695	337.002	3.393	63%
Subsidies and Transfers	599.752	599.752	651.081	464.900	97.111	71%
Capital Expenditure	7,356,851	7,356,851	8,374,101	3,400,864	2,303,170	41%
Ferizaj	25,285,097	25,285,097	26,422,826	16,823,827	2,464,293	64%
Salaries and Wages	6,677,482	6,677,482	6,677,482	5,155,969	-	77%
Goods and Services	899.991	899.991	930.045	552.650	87.287	59%
Utilities	200.862	200.862	200.862	132.005	6.509	66%
Subsidies and Transfers	197.712	197.712	202.654	102.136	2.500	50%
Capital Expenditure	1,511,937	1,511,937	1,618,584	1,123,083	236.010	69%
Viti	9,487,984	9,487,984	9,629,627	7,065,843	332.306	73%
Salaries and Wages	594.238	594.238	594.238	575.549	-	97%
Goods and Services	131.000	171.000	178.102	81.675	1.063	46%
Utilities	40.013	40.013	42.013	33.556	41	80%
Subsidies and Transfers	1.644	1.644	1.644	850	-	52%
Capital Expenditure	34.608	34.608	69.833	25.841	-	37%
Partesh	801.503	841.503	885.829	717.471	1.104	81%
Salaries and Wages	1,366,516	1,366,516	1,366,516	1,046,474	-	77%
Goods and Services	170.000	210.000	210.000	101.794	20.270	48%
Utilities	44.533	44.533	48.814	34.884	129	71%
Subsidies and Transfers	51.104	51.104	53.547	35.184	-	66%
Capital Expenditure	434.243	434.243	556.614	261.663	54.368	47%
Hani i Elezit	2,066,396	2,106,396	2,235,490	1,479,999	74.766	66%

Description	Law on Budget No. 05/L-071	Law on Budget No. 05/L-109	KFMIS Budget	Payment	Commitment/Pending Obligations	Progress against AB, %
1	2	3	4	5	6	7=5/4
Salaries and Wages	670.000	701.471	701.471	512.008	-	73%
Goods and Services	68.796	135.796	135.796	79.458	4.612	59%
Utilities	17.200	17.200	17.200	10.881	-	63%
Subsidies and Transfers	2.000	6.644	6.644	5.103	-	77%
Capital Expenditure	36.800	29.587	29.587	4.789	-	16%
Kilokot	794.796	890.698	890.699	612.239	4.612	69%
Salaries and Wages	996.257	964.786	964.786	735.995	-	76%
Goods and Services	151.088	164.090	175.471	64.111	17.169	37%
Utilities	20.000	20.000	26.538	15.987	-	60%
Subsidies and Transfers	41.639	43.594	61.694	27.403	1	44%
Capital Expenditure	271.945	279.158	293.025	3.080	185.569	1%
Ranillug	1,480,929	1,471,628	1,521,514	846.576	202.739	56%
Total Local Level	422,210,617	425,205,146	449,376,094	279,661,099	33,648,325	62%
Debt Payment	94,323,000	90,273,000	90,273,000	67,182,884	-	74%
Total	1,773,032,486	1,817,030,887	1,844,419,369	1,160,226,973	151,187,909	63%

Annex 4: Expenses from Carried-Over Funds (KFMIS-Fund 22) January-September 2016

Central Level

Description	Budget Allocation	Payments	Commitments/Obligations	Progress %
1	2	3	4	5=3/2
Salaries and Wages	1,247,309	1,220,791	-	98%
Goods and Services	707.744	537.166	29.942	76%
Utilities	27.024	26.973	-	100%
Subsidies and Transfers	45.459	42.004	1,525.60	92%
Total	2,027,536	1,826,934	31.468	90%

Local Level

Description	Budget Allocation	Payments	Commitments/Obligations	Progress %
1	2	3	4	5=3/2
Salaries and Wages	151.498	55.014	-	36%
Goods and Services	1,463,817	959.269	144.384	66%
Utilities	234.976	192.178	280	82%
Subsidies and Transfers	788.293	409.300	18.750	52%
Capital Expenditure	16,834,176	9,424,317	2,713,534	56%
Total	19,472,761	11,040,079	2,876,948	57%

KPA Expenses from Dedicated Fund (KFMIS - Fund 23) for January - September 2016

Description	Budget Allocation	Payments	Commitments/Obligations	Progress %
1	2	3	4	5=3/2
Salaries and Wages	4,402,884	3,305,762	-	75%
Goods and Services	2,528,245	1,171,612	702.085	46%
Utilities	98.000	53.526	-	55%
Subsidies and Transfers	90.000	66.023	-	73%
Capital Expenditure	30.000	9948	-	33%
Total	7,149,129	4,606,872	702.085	64%

Annex 5: Payments under Article 39.2 of LMPFA/1 and payments for Court Rulings January - September 2016

Payments under Article 39.2 of LMPFA

Payments under Article 39.2 of LMPFA for January - September 2016	
Ministry of Infrastructure	194.967
Ministry of Health	486.776
Ministry of Culture, Youth and Sports	15.600
Ministry of Education, Science and Technology	259.738
Ministry of Environment and Spatial Planning	446.364
Glllogoc	74.896
Lipjan	55.323
Podujevë	7.029
Prishtina	135.121
Graçanica	358.696
Prizren	283.205
Rahovec	29.518
Suharekë	1.301
Deçan	70.965
Gjakovë	639.630
Pejë	147.076
Mitrovicë	31.811
Skenderaj	661
Novo Bërdo	2.382
Shtërpçë	208.352
Ferizaj	67.636
Payments under Article 39.2 of LMPFA	3,517,046

Payments for Court Rulings

Payments for Court Rulings January - September 2016	
Assembly	9.918
Office of the President	1.016
Office of the Prime Minister	1.662
Ministry of Public Administration	35.752
Ministry of Local Government Administration	3.621
Ministry of Education, Science and Technology	40.892
Ministry of Agriculture, Forestry, and Rural Development	211.469
Ministry of Justice	72.858
Ministry of Finance	115.169
Ministry of Infrastructure	175.574
Ministry of Culture, Youth and Sports	105.214
Ministry of Environment and Spatial Planning	1,770,922
Ministry of Labour and Social Welfare	6.985
Ministry of Internal Affairs	169.102
Ministry of Foreign Affairs	26.311
Ministry of Health	13.853
Ministry of Trade and Industry	57
Ministry of Economic Development	154.796
Ministry of Communities and Return	13.134
National Audit Office	156
Air Navigation Services Agency	43.398
Kosovo Privatization Agency	25.890
Autoriteti Rregullator i Komunikimeve Elektronike dhe Postare	52
Kosovo Judiciary	311.322
Independent Mines and Minerals Commission	240
Election Complaints and Appeals Commission	319
Hospital Services and University Clinique of Kosovo	38.673
University of Pristina	83.224
State Prosecutor	1.319
Deçan	199.048
Dragash	5.416
Ferizaj	92.526
Fushë Kosovë	4.524
Gjakovë	126.852
Gjilan	29.791
Glllogoc	20.064
Graçanica	16.055
Hani i Elezit	205
Istog	5.789
Junik	22.916
Kaçanik	60
Kamenicë	5.495
Klinë	92.710
Klllokot	2.689
Lipjan	54.262

Malisheve	43.200
Mamushë	369
Mitrovicë	89.370
Novo Bërdo	9.211
Partesh	19.928
Pejë	204.654
Podujevë	13.887
Prishtina	136.670
Prizren	96.835
Rahovec	16.765
Shtërpçë	221
Shtime	2.213
Skenderaj	2.163
Suharekë	15.846
Viti	12.597
Vushtrri	2.771
Zubin Potok	228
Total Payments for Court Rulings	4,778,226

Note:

1/ Article 39.2 Payment of Invoices and Payment Claims - LMPFA: Where any person has issued such an invoice or demand for payment to a budget organization, and the concerned amount is more than sixty (60) days overdue, the person may submit a copy of the concerned invoice or demand for payment to the Treasury. Upon receipt of a copy of such an invoice or demand for payment, the General Director of the Treasury shall, within the next thirty (30) days, make an inquiry to the budget organization to ensure (i) that the invoice or the demand for payment is valid and that the concerned goods, services and/or works have been supplied, and (ii) that the concerned amount has not been paid and is more than sixty (60) days overdue. If the result of such inquiry is positive, the Treasury shall pay the concerned amount and shall not be required to obtain the prior approval of the concerned budget organization. In such event, the Treasury shall have the authority to execute a delegated expenditure notice without the prior approval of the concerned budget organization.

According to the analysis of the monitoring unit into the delays in payment, the most common cause of delays is entering into an obligation without having secured budget beforehand, exceeding the scope of contract and budget allocation, budget reviews for capital projects as well as budget restrictions at the end of the year under government decisions.

Annex 6: Subsidies for Public Enterprises January - September 2016

Description	2014	2015	2016	Balance in %
				2016/2015
	amounts in million Euros			
Import of power for social cases	2.77	4.49	4.50	0.2%
Water and Waste	0.44	0.36	0.58	60.4%
Trepca mines	3.07	3.08	3.08	0.0%
District heating	2.14	-	-	0.0%
Trainkos	0.25	0.25	0.25	0.0%
Infrakos	0.60	0.60	0.60	0.0%
Total	9.26	8.78	9.01	2.6%

Annex 7: Capital Projects expenditure January - September 2016

Description	Budget	Allocation	Expenditure	Commitment/Obligation	Available	Progress %
Villa Gernia Project	1.000	1.000	-	-	1.000	0%
Upgrades to IT system	6.125	6.125	6.125	-	-	100%
Upgrades & Dig. Of Assembly Hall	393.875	393.875	-	393.875	-	0%
Building and Inst. Renovation	569.000	569.000	368.377	200.623	-	65%
Centr.heat.&surv.cam.	55.000	55.000	13.545	41.000	455	25%
Building Management System	30.000	30.000	-	-	30.000	0%
Purchase of scanners	70.000	70.000	65.840	-	4.160	94%
Assembly	1,125,000	1,125,000	453.887	635.498	35.615	40%
Lab. Equipment Vet.&Food	280.004	247.270	94.128	117.751	68.125	34%
Health protection with vaccination against infection	1,193,000	1,193,000	182.433	957.867	52.700	15%
Research: diagnostification of infectious diseases	298.680	298.680	257.496	1.500	39.684	86%
Food safety - expert support	50.000	50.000	472	-	49.528	1%
Lifestock identification and registration	380.000	380.000	318.742	4.162	57.096	84%
Border point inspection - food control)	117.694	96.000	43.840	5.768	68.087	37%
Animal welfare-check-up of stray dogs	23.200	23.200	23.130	-	70	100%
Purchase of sanitary inspection equipment	120.000	120.000	38.578	56.410	25.012	32%
Financing of recycling factory constructon	511.316	511.316	11.316	488.684	11.316	2%
Purchase of special vehicle for transport of samples	29.000	29.000	-	-	29.000	0%
Purchase of IT equipment	52.200	52.200	-	-	52.200	0%
Prevention & treatment of hemorrhagic fever	424.000	424.000	416.139	7.857	4	98%
Office of the Prime Minister	3,479,094	3,424,666	1,386,274	1,639,999	452.820	40%
Fiscal cash boxes	90.000	90.000	35.095	-	54.905	39%
Beginning of construction of TAK building PR	400.000	400.000	-	-	400.000	0%
Call Centre	11.400	11.400	-	-	11.400	0%
Custsoms Software System	150.000	150.000	93.203	56.797	-	62%
Software	26.600	-	-	-	26.600	0%
Software licences	200.000	200.000	108.847	91.043	110	54%
Supply of IT hardware	104.400	104.400	-	-	104.400	0%
IT equipment upgrades	30.000	30.000	25.919	-	4.081	86%
Supply of additional hardware	270.000	170.000	-	170.000	100.000	0%
System development and integration MF	896.500	850.000	-	-	896.500	0%
Supply of IT equipment for Treasury	11.600	11.600	11.600	-	-	100%
Purchase of IT equipment	170.000	100.000	26.858	73.081	70.061	16%
Purchase of antivirus/backup licences	5.800	5.800	-	-	5.800	0%
Trust Development Fund	1,617,451	-	-	-	1,617,451	0%
DK Budget Management Application	5.800	5.800	-	-	5.800	0%
Contingency for Investment Clause	5,459,459	-	-	-	5,459,459	0%
Ministry of Finance	9,449,010	2,129,000	301,522	390,921	8,756,566	3%
E-governance project	393.500	373.550	204.811	102.572	86.117	52%
Electronic archive-state documents	68.853	68.853	-	68.853	-	0%
Government Telephone System	9.980	9.980	-	9.980	0	0%
Implementation of Public Administration Reform Action Plan	190.000	190.000	-	-	190.000	0%
Central Detention Building - Prishtina	1,500,000	1,500,000	1,013,592	-	486.408	68%
Renovation of Government Buildings	630.000	630.000	320.321	130.774	178.905	51%
Network Operations Centre	82.500	82.500	-	82.500	-	0%
Construction of 2 faculty buildings in Mitrovica	1,720,000	1,720,000	1,271,421	444.738	3.841	74%
Design & Construction of Court Building Gjakove	509.000	509.000	200.742	308.258	-	39%
Design and Construction of Court Building Peje	3.800	3.800	-	-	3.800	0%
Construction of Support Building KIA	385.721	385.721	385.717	-	4	100%
Construction of Building KIPA	58.000	58.000	-	58.000	-	0%
Building IT resources - enhance services	14.967	14.967	-	14.967	-	0%
Design & Construction of Court Building Novoherde	38.000	38.000	38.000	-	-	100%
Construction of Prosecution Building Gjakove	350.000	350.000	161.510	188.490	-	46%
Construction of Prosecution Building Mitrovica	1.900	1.900	-	-	1.900	0%
Construction of primary school in Bajqine, Podujeve	400.000	400.000	-	400.000	-	0%
Construction of primary school Llapushnik, Gillogovc	340.000	340.000	191.995	148.005	-	56%
Improve building infrastructure Gracanica	145.000	145.000	111.178	33.822	-	77%
Physical Education Building Gijlan	126.423	126.423	-	126.423	-	0%
Construction and renovation of annex building Drenas	138.000	138.000	26.870	111.130	-	19%
Building infrastructure – primary school Kishna Drenas	145.000	145.000	78.544	66.456	-	54%
Construction of annex building, primary school Abaz Ajeti Gijlan	123.577	123.577	76.465	41.952	5.160	62%
Capacity Building – State Data Centre & Consulate	168.879	168.879	129.800	-	39.079	77%
Construction of primary school “Haradin Bajrami” in Magure-Lipjan	400.000	400.000	-	400.000	-	0%
Construction of primary school Pozhoran-Viti	180.000	180.000	-	180.000	-	0%
Construction of gym building Ratkoc-Rahovec	200.000	200.000	-	200.000	-	0%
School Pjetershtice in Shtime	200.000	200.000	-	200.000	-	0%
Ministry of Public Administration	8,523,100	8,503,150	4,210,965	3,316,921	995,214	49%
Forestation of Barren Areas	400.000	400.000	2.628	397.373	-	1%
Development of management plans	101.500	101.500	-	101.500	-	0%
Capacity building – IBK laboratory	49.400	49.400	-	49.400	-	0%
IBK building renovation – administrative building	170.000	170.000	86.621	83.379	0	51%
Capacity Building – agriculture land study IBK	50.000	50.000	46.063	3.937	-	92%
Construction and Rehabilitation of water systems Kosovo	454.978	454.977	-	454.977	1	0%
Building renovation – hunting grounds of special importance Blinaj	175.000	175.000	-	175.000	-	0%
Building renovation – hunting grounds of special importance	29.000	29.000	-	29.000	-	0%
Pre-sale thinning and opening prevention lanes	58.000	58.000	18.737	39.263	-	32%
Purchase of vehicles for field inspection and control	160.000	160.000	-	160.000	-	0%
Integrated agriculture information system	77.014	77.014	-	77.013	1	0%
Construction of AZHB building	670.000	670.000	203.456	466.544	-	30%
Building renovation DVV	87.400	87.400	28.036	59.364	-	32%
Construction and commission of wholesale grape market	70.000	70.000	-	70.000	-	0%
Ministry of Agriculture, Forestry and Rural Development	2,552,292	2,552,291	385,539	2,166,750	2	15%
Budiness incubator	125.000	125.000	930	124.070	-	1%
Industrial Park Phase 4	19.000	19.000	-	10.000	9.000	0%
Construction of economic zones Kosovo	575.000	575.000	-	575.000	-	0%
MTI building renovation	19.999	19.999	2.490	17.410	99	12%
Develop meteorology	130.000	130.000	45.165	84.835	-	35%
Purchase of mobile laboratory	100.001	100.001	-	100.001	-	0%
Ministry of Trade and Industry	969,000	969,000	48,585	911,316	9,099	5%
Maintenance and repair of bridges	99.994	99.993	-	99.991	3	0%
Rehabilitation of Prishtina – Peja road	3,000,000	3,000,000	2,956,076	43.924	0	99%

Horizontal and Vertical signage – main roads	860.000	860.000	858.025	1.063	911	100%
Rehabilitation of Prishtina – Mitrovica main road	16,603,729	1,903,729	1,746,785	-	14,856,944	11%
Development of Project and technical specifications	841.000	841.000	736.304	104.586	109	88%
Road construction Stan Terg-Melen-Vllah	18.409	18.409	18.408	-	1	100%
Asphalting Botushe – Koshare road	232.000	232.000	-	232.000	-	0%
Road maintenance and investment	3,800.000	3,800.000	3,799,881	0	119	100%
Prishtina-Hani i Elezi highway (R6)	148,000,000	148,000,000	81,822,991	29,168,470	37,008,539	55%
Road repair Orllan-Bervenik-Border	136.391	136.391	136.391	-	-	100%
Asphalting regional road Ferizaj-Nerodime	186.178	186.178	161.484	24.692	2	87%
Road construction Mushet-Buda-Jezerc-Ferizaj	770.779	770.779	770.779	-	-	100%
Road Construction entrance of Peja/Prishtina	314.777	314.777	314.687	90	0	100%
Road construction Junik - Gjeravice	168.127	168.127	45.531	-	122.596	27%
Roundabout Gjakova centre	48.337	48.337	48.336	-	1	100%
Road expansion B. Ademi – D. Islami, Ferizaj	1,454,827	1,454,827	1,214,587	240.240	0	83%
Road rehabilitation m25.3 Shtime-Ferizaj	43.604	43.604	43.597	6	1	100%
Asphalting road Vitak-Qubrel	263.080	263.080	263.080	-	1	100%
Asphalting regional transit road Shtime-Belin	114.000	114.000	-	-	114.000	0%
Road reconstruction Hogosht-Lisocke	339.586	339.586	339.580	5	0	100%
Road constrction Decan-Border-Montenegro	622.148	622.148	503.153	118.995	0	81%
Road construction in Rugova villages	396.759	396.759	288.199	108.560	-	73%
Road Loxhe-Kerst-Resuje-Qallap	438.855	438.855	437.309	-	1.546	100%
Road construction Dubrave-Baballog	75.563	75.563	-	75.562	1	0%
Camera Installation NJPSH database	500.000	500.000	79.895	-	420.105	16%
Road construction Piranë-Mamushë	408.893	408.893	408.889	4	0	100%
Road construction Prizren-I. Rugova Highway	240.254	240.254	190.043	50.211	-	79%
Road construction pollatë-reqicë-demahmet	443.234	443.234	434.433	8.801	0	98%
Asphalting of regional road r221-istog	687.745	687.745	643.467	44.277	0	94%
Road expansion komoran-drenas-skend	5,000,000	5,000,000	3,188,380	30	1,811,590	64%
Road asphalting abri-terdevc-gollbovc	218.285	218.285	218.275	-	10	100%
Expansion of national road m25.2 gjilan-graq	87.696	87.696	75.826	11.871	-	86%
Road rehabilitation vojnik-buroje	28.799	28.799	28.799	-	0	100%
Road asphalting doberdolan-pagarushe	117.925	117.925	96.962	20.962	1	82%
Road asphalting cerovik-murge,kline	17.400	17.400	-	17.400	-	0%
Road asphalting dol-kusar-goden,gjakove	450.376	450.376	288.935	-	161.441	64%
Road asphalting bardhaniq-dashinoc	67.218	67.217	67.217	-	1	100%
Road asphalting topanice-dajkoc	193.002	193.002	183.312	9.690	0	95%
Road construction rezall.skenderaj	295.116	295.116	295.000	-	116	100%
Maintenance admin. morin.merdar.	1,663,812	1,663,812	964.532	356.084	343.196	58%
Road construction vojn.osojan.skenderaj	400.000	400.000	399.945	55	0	100%
Construction of roads in Gjilan villages	1,650,000	1,650,000	279.130	170.870	1,200,000	17%
Road construction Gjilan town	1,400,000	1,400,000	689.292	337.364	373.344	49%
Road rehabilitation turiq.runik.skendr.	177.245	177.245	172.862	4.383	-	98%
Reconstr.&Rehab. Of road infrastructure Mitrovica North	31.519	31.519	-	31.516	3	0%
Reconstruction & Rehab	17.976	17.976	-	17.976	-	0%
Design, Technical Hand-Over of Mitrovica North Projects	100.000	100.000	-	100.000	-	0%
Construction of bridge valac – serbovac, access road to Zveqan	177.201	177.201	90.694	86.506	0	51%
Asphalting of road Pakateg. & leposavic villages	68.805	68.805	65.705	3.100	-	95%
Reconstr. of asphalt and urban roads Leposaviq	129.365	129.365	129.365	-	-	100%
Contruction of local roads granicane k. Leposaviqit	50.000	50.000	-	50.000	-	0%
Rehab. Of existing roads & asphalting belo brdo - leshak, Leposaviq	50.000	50.000	-	50.000	-	0%
Access road to cemetery villages koporicë, Leposaviq	7.000	7.000	-	7.000	-	0%
Road construction prishtine - podujeve	539.324	539.323	-	39.322	500.002	0%
Expansion of national road n25 segment suharekë - korishe	152.000	152.000	-	152.000	-	0%
Rehab. of regional road lipjan-magure	171.000	171.000	-	-	171.000	0%
Asphalt layer in m9-dheu i kuq-mutivode road	171.000	171.000	-	-	171.000	0%
Construction of road segment: gadime e eperme-smallushe-silovi,	76.000	76.000	-	76.000	-	0%
Construction of roundabouts on national roads prishtin	57.000	57.000	-	57.000	-	0%
Asphalting of road ivaje-strazhe (guri i zi - kuçja r - 116	57.000	57.000	-	57.000	-	0%
Asphalting of road kaqanik - stagove (through dushkaj quarter)	136.871	136.870	97.326	39.544	1	71%
Construction of roads viti-kërblig-kaqanik	114.000	114.000	-	-	114.000	0%
Asphalting of road babush-tërri-luboc-koshare-slivovë	133.000	133.000	-	133.000	-	0%
Asphalting of road mirashi i ri-cërnillë	57.000	57.000	-	57.000	-	0%
Asphalting of road prelez i jerlive-muhoc-lloshkobare	57.000	57.000	-	57.000	-	0%
Construction of vehicle underpass (near railways) in the village	57.000	57.000	-	-	57.000	0%
Asphalting of road greme - burrnik - gaqke (ferizaj - shterp	114.000	114.000	-	114.000	-	0%
Asphalting of road që lidhë fshatin koshtov me rrugën nacion	49.400	49.400	-	49.400	-	0%
Asphalting of road melenice-zaberaj	95.000	95.000	86.563	8.437	-	91%
Asphalting of roads in Peja town	350.000	350.000	-	220.000	130.000	0%
Asphalting of road boge-shkrel-koshutan-molika e sakut	38.000	38.000	-	38.000	-	0%
Asphalting of road maja e zeze-peklen-shtypeq i vogel-varri	38.000	38.000	-	38.000	-	0%
Asphalting of road in drelaj-llutov-pepaj	57.000	57.000	-	57.000	-	0%
Asphalting of roads in komoran	38.000	38.000	-	38.000	-	0%
Asphalting of roads connecting villages abri-likovc second phase	38.000	38.000	-	38.000	-	0%
Asphalting of road prekovc-stanishor	38.000	38.000	-	38.000	-	0%
Partial asphalting of gjilan - novabërde road	38.000	38.000	-	38.000	-	0%
Asphalting of road rogove-dedaj	38.000	38.000	-	38.000	-	0%
Asphalting of road pac-qafe gjonaj-babaj bokes	76.000	76.000	-	76.000	-	0%
Asphalting of road demjan - marosh - dedaj	57.000	57.000	-	57.000	-	0%
Asphalting of road for the high security prison	42.898	42.897	-	42.897	1	0%
Asphalting of road in devajë and radivojcë villages	47.500	47.500	-	47.500	-	0%
Asphalting of road in terpezë and ballancë	58.900	58.900	-	58.900	-	0%
Asphalting of roads in villages (doberdoll, majac, merdar, k	188.661	188.661	-	-	188.661	0%
Road repair hani i elezit-gorance- kllobojce	76.000	76.000	-	76.000	-	0%
Asphalting of road bardhi i madhe-pomozotin-kuzmin-f. Kosove	38.000	38.000	-	-	38.000	0%
Cont. of road construction jabllance-zaplluzhe	57.000	57.000	-	57.000	-	0%
Connecting industrial zone and transit road to highway	114.000	114.000	-	-	114.000	0%
Re-ashalting regional road r220, bukosh-polluzhe portion	38.000	38.000	-	38.000	-	0%
Construction of roundabout in prishtine-mitrovica road	38.000	38.000	-	38.000	-	0%
Asphalting of roads connecting strell i ulet-isniq, beqir	38.000	38.000	-	38.000	-	0%
Asphalting of road in remnik i ri - nasale village (year -	44.460	44.460	-	44.460	-	0%
Asphalting of road "deshmoret e deganit" in deçan connecting	38.000	38.000	-	38.000	-	0%
Asphalting of road in skender rexhametaj-alimusa-isn villages	38.000	38.000	-	38.000	-	0%
Asphalt layer hajkobille (near mosque)- zaijcec -tyxhec (n	57.000	57.000	-	57.000	-	0%
Construction of road qafë duhëli - topillë - graqevc - papaz	76.000	76.000	-	-	76.000	0%

Asphalting of road isa and valdet kuqi direction of kanali beleg	38.000	38.000	-	38.000	-	0%
Asphalting of road kosh-osojan	136.800	136.800	-	136.800	-	0%
Asphalting of road ballaban-orllan (near the lake)	87.000	87.000	-	87.000	-	0%
Asphalting of road shushice e ulet-zhakove-rakosh	129.200	129.200	-	129.200	-	0%
Road expansion (ring) Badovc lake- mramor -grasht	57.000	57.000	-	57.000	-	0%
Asphalting of road muqiverc-krenidell	38.000	38.000	-	38.000	-	0%
Construction of junction in xërxë and krushe e madhe	114.000	114.000	-	-	114.000	0%
Asphalting ring road in rahovec regional road	38.000	38.000	-	38.000	-	0%
Rehabilitation of kramovik-xerxe road	57.000	57.000	-	57.000	-	0%
Construction of roundabout in malisheve	145.000	145.000	-	144.996	5	0%
Construction of bridge over sitnica river in pestove village	76.000	76.000	-	76.000	-	0%
Construction of roads in Gracanica municipality	300.000	300.000	198.251	101.749	-	66%
Asphalting of roads in Ranillug municipality	150.000	150.000	-	150.000	-	0%
Asphalting of roads in Partesh municipality	120.000	120.000	-	120.000	-	0%
Asphalting of shstupeq-ranoc road	56.050	56.050	-	56.050	-	0%
Asphalting of road in kernice village	94.250	94.250	-	94.250	-	0%
Asphalting of roads in morine-krushec villages	58.000	58.000	-	58.000	-	0%
Asphalting of road connecting kline e ulet to pr village	116.000	116.000	-	116.000	-	0%
Rehabilitation and reorganization of national road veternik-qm	232.000	232.000	232.000	-	-	100%
Rehabilitation and reorganization of national road prishtine-f	232.000	232.000	232.000	-	-	100%
Road expansion veternik	58.000	58.000	-	58.000	-	0%
Asphalting of road trubohvc-prekalle	116.000	116.000	-	-	116.000	0%
Asphalting of roads in dreje and dubrave villages	174.000	174.000	-	174.000	-	0%
Asphalting of roads in podujeve	145.000	145.000	-	-	145.000	0%
Asphalting of road drenas-gradice	174.000	174.000	-	-	174.000	0%
Asphalting of road baran-kamenice	58.000	58.000	-	43.500	14.500	0%
Asphalting of road gllaviqice-vragoc	55.100	55.100	-	55.100	-	0%
Construction of green roundabout in m-9 main road (213.557	213.557	-	-	213.557	0%
Construction of road bare (mitrovica) - gumnishte (vushtri)	58.000	58.000	-	58.000	-	0%
Expansion of road komogllave-terstenik through qarkosh quarter	58.000	58.000	-	58.000	-	0%
External ring in ferizaj (prelez i jerlive-kosine-llojza-d	203.000	202.999	-	-	203.000	0%
Construction of road connecting southern part of Kacanik to rru	116.000	116.000	63.423	52.577	-	55%
Construction of road deragash-shishtavec (border point with Alb.	5.800	5.800	-	5.800	-	0%
Construction of bridge in plemetin	145.000	145.000	-	-	145.000	0%
Rehabilitation of national road n2: roundabout qmi - ha	667.000	667.000	667.000	-	0	100%
Rehabilitation of national road n25.3: ferizaj - kllokot	326.000	326.000	159.737	166.264	-	49%
Rehabilitation of regional road r122: kllokot - viti - gërli	221.448	221.448	221.448	-	-	100%
Construction of old road junik - hereq	57.000	57.000	-	57.000	-	0%
Construction of "adem bajri" road- zllapek-pejë	58.000	58.000	-	58.000	-	0%
Road construction, "second phase"- stankaj – pejë	58.000	58.000	-	58.000	-	0%
Construction and asphalting of roads in demjan-3 (quarter	116.000	116.000	104.400	11.600	-	90%
Asphalting of road pacaj-dobrosh, gjakovë	38.000	38.000	-	38.000	-	0%
Asphalting of road doberdol-perroi i gërvallës, pejë	58.000	58.000	-	58.000	-	0%
Asphalting of road, third stage, novosellë-lipë, pejë	38.000	38.000	-	38.000	-	0%
Construction of road gjurgjedullë-kaçanik	87.000	87.000	46.145	40.854	1	53%
Bridge in village topanice – kamenicë	19.000	19.000	-	5.522	13.478	0%
Asphalting of roads in gjurgjevik i madh village- kline	73.660	73.660	-	73.660	-	0%
Construction of main road nedakovc-smrekovnicë - vushtrr	87.000	87.000	-	-	87.000	0%
Construction of road prekaz-gofile-skenderaj	58.000	58.000	-	58.000	-	0%
"Construction of bishtazhin road"- gjakovë	58.000	58.000	-	58.000	-	0%
Construction of road junik-nivokaz, kk junik	150.000	150.000	-	-	150.000	0%
Asphalting of road bujari i zenelit- school and local roads	100.000	100.000	-	-	100.000	0%
Infrastructure projects municipality of Prizren	200.000	200.000	-	-	200.000	0%
Construction of local infrastructure in zhup and podgo villages	107.000	107.000	-	-	107.000	0%
Asphalting local roads in novo berdo	60.000	60.000	-	60.000	-	0%
Asphalting roads in villages stup-videje and zajm, municipality Klina	100.000	100.000	-	-	100.000	0%
Petro nino luarasi road - gjakovë	60.000	60.000	-	60.000	-	0%
Road in village stubëll - viti	50.000	50.000	-	50.000	-	0%
Sadik shala road - lipjan	80.000	80.000	-	-	80.000	0%
Road kqiq i vogel - mitrovicë	80.000	80.000	-	80.000	-	0%
Rehabilitation of regional roads	5,000,000	-	-	-	5,000,000	0%
Rehabilitation of railroad x (fushe kosovë - hani i e	4,540,541	-	-	-	4,540,541	0%
Asphalting urban and rural roads, municipality of Viti	20.000	20.000	-	20.000	-	0%
Road repair, construction of sidewalks, Mitrovica town	20.000	20.000	-	20.000	-	0%
Road construction in Kollonia quarter & rifat dedia road, Mitrovica	20.000	20.000	-	20.000	-	0%
Road construction in village vernice mitrovica	20.000	20.000	-	20.000	-	0%
Asphalting of road in quarter luzha, village Begrace, Kacanik	20.000	20.000	-	20.000	-	0%
Asphalting of hamze jashari road in kacanik	20.388	20.388	-	20.388	-	0%
Filling potholes, asphalting in town and villages of Kamenica	20.000	20.000	-	20.000	-	0%
Rahovec-Suharekë road (connection to highway)",	174.000	174.000	-	-	174.000	0%
Ministry of Infrastructure	214,055,817	189,815,270	107,604,433	36,800,055	69,651,330	50%
Medical Equipment	762.000	762.000	149.990	612.010	-	20%
Development of SISH	2,000,000	2,000,000	28.166	1,374,650	597.184	1%
Various devices	46.750	46.750	46.750	-	-	100%
Maintenance and servicing of medical equipment	50.000	50.000	3.198	46.802	-	6%
Maintenance of hospital infrastructure	100.000	100.000	93.000	7.000	-	93%
Medical and administrative inventory	17.400	17.400	-	17.400	-	0%
Maintenance and servicing of medical equipment	30.000	30.000	6.837	23.163	-	23%
Medical equipment	50.000	50.000	1.620	48.380	-	3%
Medical and administrative inventory	30.000	30.000	5.130	24.870	-	17%
Translation Mother and Child Care	58.000	58.000	-	-	58.000	0%
Support to RAE communities	29.000	29.000	-	-	29.000	0%
Autoambulance and other vehicles	92.800	92.800	-	-	92.800	0%
Participation of MoH in projects	180.000	180.000	96.250	20.313	63.438	53%
Addiction Disease Treatment Centre	-	-	-	-	-	0%
Construction of Hospital-Ferizaj	550.000	550.000	294.000	256.000	-	53%
Construction of MFHC-Skenderaj	20.000	-	-	-	20.000	0%
MFHC-Kacanik	50.000	-	-	-	50.000	0%
I Phase Emergency Constr. KCUC	779.460	779.459	779.459	-	1	100%
Health Sector Review	1,771,105	31.116	-	31.115	1,739,990	0%
Co-financing Mitrovica North, Leposaviq, Zvecan, Zubin Potok	199.995	-	-	-	199.995	0%
Construction of MFHC Gjilan	116.000	116.000	-	116.000	-	0%
Other MFHC equipment	38.000	38.000	-	38.000	-	0%
Maintenane of QKKTGJ building	20.000	20.000	794	19.206	-	4%

Medical devices and equipment Austrian Government	2,600,000	-	-	-	2,600,000	0%
Construction of IHP building - Gjilan	250.000	250.000	183.998	66.002	-	74%
Construction of IHP building Ferizaj	250.000	250.000	197.804	52.196	-	79%
Medical equipment for radiology service	382.800	382.800	-	382.800	-	0%
Purchase of three ambulance vehicles Gracanica	100.000	100.000	-	100.000	-	0%
Ministry of Health	10,573,310	5,963,325	1,886,996	3,235,907	5,450,407	18%
Theatre and Opera Building I. Rugova	66.000	66.000	-	-	66.000	0%
Sports Hall Klina	200.000	200.000	126.100	73.900	-	63%
Prizren Castle	100.000	100.000	90.000	10.000	-	90%
Sports Hall in Burim	150.000	150.000	58.028	2.527	89.445	39%
Sports Hall Rahovec	104.400	104.400	-	104.400	-	0%
Castle in Halilq	40.000	40.000	40.000	-	-	100%
Sports Hall Dardane-II	174.000	174.000	36.631	137.369	-	21%
Sports Hall - Skenderaj	145.000	145.000	-	145.000	-	0%
Sports Hall - Decan	87.000	87.000	10.662	76.338	-	12%
Ulpiana Site	100.000	100.000	90.000	10.000	-	90%
Dardana Castle	30.000	30.000	30.000	-	-	100%
Renovation of Kosovo Museum	160.660	160.660	-	160.660	-	0%
Renovation of Sports Centre	150.000	150.000	29.198	120.802	-	19%
Renovation of Football Stadium	350.000	350.000	301.772	48.228	-	86%
Renovation of School Sports Range	58.000	58.000	13.680	44.320	-	24%
Capital Investment - Cultural Buildings	150.000	150.000	72.475	77.526	-	48%
Emergency & Prevention Measures	200.000	200.000	198.710	1.290	-	99%
Contemporary Art Museum	37.000	37.000	-	-	37.000	0%
Archaeological Excavation - Preservation	50.000	50.000	50.000	-	-	100%
Renovation of A. Jashari Stadium - Mitrovica	790.000	720.000	-	720.000	70.000	0%
Sports Hall Kacanik	300.000	300.000	229.539	70.461	-	77%
Sports Hall Viti	145.000	145.000	-	145.000	-	0%
Restoration of Xhafer Deva House	58.000	48.000	15.940	32.060	10.000	27%
Town Stadium Decan	30.000	30.000	-	30.000	-	0%
Construction of Olympic Palace	23.200	23.200	-	23.200	-	0%
Youth Centre Ferizaj	100.000	100.000	-	100.000	-	0%
Dresnik Site	100.000	100.000	100.000	-	-	100%
Construction of Sports Hall	145.000	95.000	95.000	-	50.000	66%
Renovation of City Stadium Prishtine	900.000	900.000	644.205	255.795	-	72%
Construction of Sports Hall Vushtrri	101.500	101.500	1.499	28.001	72.000	1%
Construction of Tennis Court Gjakove	58.000	58.000	-	58.000	-	0%
Construction of Mun. Football Stadium Prishtina	200.000	150.000	7.680	142.320	50.000	4%
Renovation of Kosovo National Library	100.000	100.000	-	100.000	-	0%
Youth Centre Vushtrri	150.000	150.000	57.060	92.940	-	38%
Construction of Tennis Courts in various municipalities	46.400	46.400	-	12.800	33.600	0%
Sports Hall Zheger Gjilan	101.500	101.500	-	1.500	100.000	0%
Renovation of Football Stadium Suhareke	50.000	50.000	-	50.000	-	0%
Renovation of Football Stadium Gjilan	56.840	56.840	-	56.840	-	0%
Construction of town stadium Peja	150.000	150.000	-	150.000	-	0%
Construction of sports hall Podujevo	58.000	58.000	-	58.000	-	0%
Construction of sports hall in Zahaq, Peja	50.000	50.000	-	50.000	-	0%
Renovation of National Theatre	191.400	191.400	-	61.400	130.000	0%
Construction of culture centre Obiliq	170.000	170.000	9.520	160.480	-	6%
Construction of Youth Centre Magure	250.000	250.000	120.144	129.856	-	48%
Youth Centre Peja	145.000	145.000	-	145.000	-	0%
Novobardo Castle	100.000	100.000	30.000	70.000	-	30%
Natural Museum / Feasibility Study and Project Outline	29.000	29.000	405	28.595	-	1%
Completion of Works in Orthodox Churches	69.600	69.600	-	69.600	-	0%
The first Albanian school in Stubell, Viti	14.500	14.500	-	4.500	10.000	0%
Construction of football stadium at a location called	116.000	116.000	-	116.000	-	0%
Construction of sports terrain in lower secondary school "des	31.900	31.900	-	31.900	-	0%
Construction of sports field for Kerpimeh and surroundings	31.900	31.900	-	31.900	-	0%
Culture Centre in Rugova Has, Gjakove	116.000	116.000	-	32.000	84.000	0%
Co-funding with Mitrovica municipality - construction of centre	23.200	23.200	-	23.200	-	0%
Nuhi Berisha's Tower - Kamenice	35.000	35.000	-	35.000	-	0%
Rehabilitation of Mehmet Age Gjinolli House, Vushtrri	40.600	40.600	-	40.600	-	0%
Renovation of football stadium Rahovec	100.000	100.000	-	100.000	-	0%
Treatment of houses in old areas in Bajrakli quarter, and	250.000	250.000	-	250.000	-	0%
Building restoration and renovation in historic centre	250.000	250.000	-	250.000	-	0%
Repair of Massacre House in Krusha e Madhe - Rahovec	60.000	60.000	-	60.000	-	0%
Rehabilitation of Iliaz Kodra tower	50.000	50.000	-	50.000	-	0%
Completion of Culture House in Zhur - Prizren	100.000	100.000	-	100.000	-	0%
Renovation of Stadium Ferizaj	100.000	100.000	-	100.000	-	0%
Emergency measures, rehabilitation of old houses	100.000	100.000	36.617	63.383	-	37%
Stadium in Viti	60.000	60.000	-	-	60.000	0%
Conservation and restoration of house museums in Jashari quarter	100.000	100.000	-	100.000	-	0%
Ministry of Culture, Youth and Sports	8,599,600	8,419,600	2,494,864	5,242,692	862,045	29%
Purchase of textbooks	4,000,000	4,000,000	2,444,941	1,555,059	-	61%
Desks, chairs & school inventory	1,190,000	1,190,000	1,169,749	20.251	-	98%
Construction of museum Prenk Jashari Prishtine	545.117	545.117	415.187	129.930	-	76%
IT pre-university education	89.900	89.900	5.100	84.800	-	6%
Primary School Turigevc	330.000	330.000	130.551	199.449	-	40%
Infrastructure qs	600.000	600.000	415.328	18.821	165.851	69%
Secondary School at centre-Podujeve	201.000	201.000	63.246	137.754	-	31%
Construction of secondary school Gjilan	130.000	130.000	84.585	45.415	-	65%
Construction of secondary school Prizren	380.000	380.000	235.180	144.820	-	62%
Construction of secondary school Mitrovica	63.800	63.800	52.899	10.901	-	83%
Construction of secondary school Dragash	173.883	173.883	46.900	126.983	-	27%
Construction of primary school Fushe Kosove	79.800	79.800	-	79.800	-	0%
Construction of primary school Kacanik	260.000	260.000	208.486	51.514	-	80%
School construction Ferizaj	135.000	135.000	48.782	86.218	-	36%
Renovation of existing buildings	175.321	175.321	30.000	130.000	15.321	17%
Construction of special school Mitrovica	350.000	350.000	220.266	129.734	-	63%
Construction of primary school Mitrovica	950.000	950.000	667.262	282.738	-	70%
Construction of primary school Rastavice-Decan	2.900	2.900	-	2.900	-	0%
Construction of primary school Raushiq	17.400	17.400	16.103	1.297	-	93%
School construction Duhel, Suhareke	580.000	580.000	161.963	418.037	-	28%
Construction of secondary school Hamez Jashari	50.000	50.000	48.941	1.059	-	98%

Construction of primary school Qirez Skenderaj	116.000	116.000	97.658	18.342	-	84%
Construction of primary school Isniq	130.000	130.000	68.684	41.316	20.000	53%
Construction, renovation of infrastructure at Peja University	261.000	261.000	-	261.000	-	0%
Upgrades to education system	1,295,000	1,295,000	-	-	1,295,000	0%
Construction of primary school Gurak, Batlla II, Podujeve	170.000	170.000	91.321	78.679	-	54%
Construction, renovation of infr., Gjakova University	191.000	191.000	188.757	2.243	-	99%
Construction, renovation of infr., Gjilan University	36.000	36.000	-	36.000	-	0%
Construction of primary school Slllopozhan, Suhareke	90.000	90.000	89.988	12	-	100%
Construction, renovation of infr., Mitrovice University	300.000	300.000	259.738	-	40.262	87%
Purchase of IT equipment, Gjilan University	110.000	110.000	2.500	-	107.500	2%
Purchase of furniture, Gjilan University	3.800	3.800	-	-	3.800	0%
Purchase of equipment, Peja University	50.000	50.000	20.229	29.771	-	40%
Construction of primary school Frasher, Qubrel, Skenderaj	100.000	100.000	81.480	18.520	-	81%
Education Reform, WB Loan	30.000	30.000	6.196	-	23.804	21%
Twinning Project, PSAK 2011-2016	500.000	500.000	420.337	79.663	-	84%
Constructoin, renovation of kindergarten, Mitrovica North	19.009	19.009	-	19.009	-	0%
Construction, renovation of school buildings, Mitrovica North	296.098	296.098	-	296.098	-	0%
Renovation, reconstruction of education buildings, Mitrovica North	167.207	167.207	-	167.207	-	0%
Construction of scientific research station for ed. inst., Z. Potok	32.031	32.031	-	32.031	-	0%
School equipment, Leshak - Ostariqe villages,	1.241	1.241	-	1.241	-	0%
School facade, Nikolla Tesla-Leposaviq	64.000	64.000	-	64.000	-	0%
Reconstruction of courtyard, secondary technical school - Leposaviq	18.122	18.122	-	18.122	-	0%
Parking before primary school, Leposaviq	9.883	9.883	-	9.883	-	0%
Replace doors and windows, primary schools, Leposaviq	90.000	90.000	-	90.000	-	0%
Construction of courtyard for Nasha Radost kindergarten - Leposaviq	50.000	50.000	-	50.000	-	0%
Sewerage network, primary school Beluce, Leposaviq	5.000	5.000	-	5.000	-	0%
Primary school adaptation, renovation, Vuk Karadzic-Zvecan	1.854	1.854	-	1.854	-	0%
Roof rehabilitation, primary school Sveti Sava - Zherovice-Zvecan	1.235	1.235	-	1.235	-	0%
Sanitary facilities, primary school Strahinja-Banjske	4.052	4.052	-	4.052	-	0%
Construction of entrance to secondary technical school - Zvecan	3.240	3.240	-	3.240	-	0%
Proj. Donor co-funding for upgrading infrastructure	29.000	29.000	-	29.000	-	0%
Complete ongoing school construction by MEST	100.000	100.000	64.682	35.318	-	65%
Construction of primary school Rahovec	-	-	-	-	-	0%
Construction of physical education building in Ratkoc-Rahovec	-	-	-	-	-	0%
Teaching aid	11.600	11.600	-	-	11.600	0%
Laboratory equipment	12.180	12.180	-	-	12.180	0%
Completion of primary schools: Kpuz, Perqeve and Jashanice.	116.000	116.000	115.000	1.000	-	99%
Construction of primary school Ismet Raci in Kline	200.000	200.000	-	-	200.000	0%
Ministry of Education, Science and Technology	14,918,673	14,918,673	7,972,041	5,051,315	1,895,318	53%
Renovation of existing ISH and SHP buildings	34.200	34.200	23.654	10.546	-	69%
Building physical capacities of employment offices	38.000	38.000	-	38.000	-	0%
Renovation of existing buildings DAPK	38.000	38.000	-	38.000	-	0%
Supply of equipment to new QAP building	38.000	38.000	-	38.000	-	0%
Social housing for 15 families S. Terg Trepca quarter - Mitrovica	287.595	287.595	86.278	201.317	-	30%
Construction, renovation of social housing, Mitrovica North	60.245	60.245	-	60.245	-	0%
Construction of 10 houses for social cases Leposaviq	9.413	9.413	-	9.413	-	0%
Construction of 10 houses for social cases Zvecan	69.038	69.038	-	28.012	41.026	0%
Upgrade integrated system (DIFLD, DAPK, DPSF)	38.000	38.000	-	38.000	-	0%
Complete Veterans Centre in Klinja	57.000	57.000	57.000	-	-	100%
Social Housing	100.000	100.000	-	100.000	-	0%
Ministry of Labour and Social Welfare	769,491	769,491	166,932	561,533	41,026	22%
Hade Village	14.920	14.920	-	14.920	-	0%
Memorial Centre Recak	1.900	1.900	1.875	-	26	99%
Construction of sewerage network - Decan	38.000	38.000	38.000	-	-	100%
Cleaning river of asbestos debris	150.000	150.000	50.126	99.874	-	33%
Koshare Battle Complex	61.740	61.740	51.802	9.938	-	84%
Kleqka Cemetery Complex	324.450	324.450	324.449	-	1	100%
Wastewater system Bistrica - Prizren	2,100,000	2,100,000	199.168	1,289,718	611.114	9%
Rehabilitation of Krena riverbed - Gjakove	120.000	120.000	19.244	100.756	0	16%
Water reservoir Iber - Mitrovica	670.000	670.000	650.523	19.477	-	97%
Support wall against flooding in Drini i Bardhe	300	300	291	-	9	97%
Expropriation	27,145,314	23,034,638	21,049,767	498,231	5,597,316	78%
Regulating Zahir Pajaziti complex	3.600	3.600	3.520	-	80	98%
Construction, renovation of houses for repatriated persons	303.210	303.210	277.680	25.067	463	92%
Rehab. of access road to Mali Sharr Park	1.000	1.000	920	-	80	92%
Green areas to industrial park - Mitrovica	14.000	14.000	13.255	-	745	95%
Developing plan for special zone Prizren	11.400	11.400	-	11.400	-	0%
Rehabilitation of Lepenc riverbed - Kacanik	150.000	150.000	147.440	2.560	0	98%
Rehabilitation of Duhillo riverbed Rahovec	50.000	50.000	-	50.000	-	0%
Rehabilitation of Rimmik riverbed - Rahovec	34.000	34.000	-	34.000	-	0%
Rehabilitation of Drenica riverbed - Drenas	477.940	477.940	456.578	21.362	-	96%
Maintenance of Kosovo cadastre information system	167.000	167.000	27.900	40.350	98.750	17%
Women Memorial Prishtina	4.000	4.000	3.953	-	47	99%
Construction fo Afrim Zhitiu Memorial - Podujeve	66.680	66.680	19.841	46.839	-	30%
Construction of UCK Base 1 Memorial - Podujeve	200.000	200.000	162.512	37.488	-	81%
Cleaning, recultivation of land in Obiliq	162.000	162.000	60.395	-	101.605	37%
Regulating informal settlements	15.884	15.884	-	15.884	-	0%
Water system rehabilitation, increase water capacity	200.000	200.000	90.139	109.860	1	45%
Reconstruction of cadastral information	446.801	426.480	138.095	272.867	35.839	31%
Expansion of data centre	57.000	57.000	-	57.000	-	0%
Renovation of municipal cadastre offices	11.020	11.020	11.019	-	1	100%
Supply of IT equipment of MCO and KCA	159.000	159.000	-	-	159.000	0%
Str. development of National Park Bjeshket e Nemuna	27.000	27.000	26.960	-	40	100%
Maintenance of air quality monitoring network	65.000	65.000	-	65.000	-	0%
Supply of lab equipment for KHMI laboratory	10.792	10.792	-	-	10.792	0%
Signs, digitalisation of town protected zones	11.600	11.600	9.980	1.492	128	86%
Renovation of hydrostations at basins	30.000	30.000	847	29.153	0	3%
Water supply systems in Drenas	30.000	30.000	29.995	-	5	100%
Sewerage system in Iznqiq - Decan	3.800	3.800	-	1.000	2.800	0%
Rehab. of irrigation trench Dugove-Dobrushe-ka.	47.426	47.426	44.195	3.230	1	93%
Sewerage in Runik village, Skenderaj	156.000	156.000	116.000	40.000	-	74%
Automation of fiscal cashboxes and online monitoring	14.255	14.255	-	-	14.255	0%
Rehabilitation of Ibrahim Rugova park, Istog	232.000	232.000	-	232.000	-	0%
Upgrade and automation of existing meteorological network	13.300	13.300	-	10.000	3.300	0%

Reh. Green areas, Leposaviq	9.000	9.000	8.895	-	105	99%
Purchase of waste collection Truck M. of Leposaviq	9.805	9.805	-	9.805	-	0%
Constr. of Wastewater collector Leposaviq	20.000	20.000	-	20.000	-	0%
Cleaning Iber river, Leposaviq municipality	245	245	-	-	245	0%
Construction of collector Build System Cleaning Wastewater Zvecan	149.789	149.789	-	149.789	-	0%
Purchase of waste collector truck - Mitrovica North	144.486	144.486	144.486	-	-	100%
Rec., rehab. of watersupply and sewerage network - Mitrovica North	12.523	12.523	-	12.523	-	0%
Purchase of fruit fridge	98.000	98.000	-	-	98.000	0%
Rehab. green areas in Verrat e Lukes	17.400	17.400	-	17.400	-	0%
Rehab. of Bistrica riverbed - Peja	58.000	58.000	-	58.000	-	0%
Rehab. of Toplluha riverbed Suhareke	100.000	100.000	100.000	-	-	100%
Sewerage in Gracanice	116.000	116.000	95.383	20.617	-	82%
Bifurcation of Operationalization in Nerodime	9.500	9.500	-	-	9.500	0%
Expand KCA network with new modules	2.660	2.660	-	2.660	-	0%
Digital Topografic Maps 1:25000	135.624	135.624	-	135.624	-	0%
Relative gravimetric measurements	7.600	7.600	-	-	7.600	0%
Expanding and cleaning Ulap, Dumnice riverbed	52.200	52.200	-	52.200	-	0%
Rehabilitation of Has Kabash catchment	60.000	60.000	20.566	39.434	-	34%
Opening and cleaning of Sitnica riverbed	124.720	124.720	31.971	65.000	27.749	26%
Sewerage in Raushiq village	100.000	100.000	56.051	43.949	-	56%
Construction of sewerage in Kamenice, "Malesia e Re" quarter	31.900	31.900	-	31.900	-	0%
Rehabilitation of Klina riverbed	31.900	31.900	5.931	25.969	-	19%
Rehab. and cleaning of Morave and Gelbushi river V	100.000	100.000	-	100.000	-	0%
Expansion and cleaning Caraleve river-Shtime and Mollopolc-p	200.000	200.000	-	200.000	-	0%
Rehab. of sewerage in Galic-Dubovc-Becic, and	250.000	250.000	-	250.000	-	0%
Construction and rehab. of Sitnica river Fushe Kosove	150.000	150.000	-	150.000	-	0%
Renovation of Mirusha dyke Malisheve	50.000	50.000	-	50.000	-	0%
Rehab. of river in Nerodime village, Ferizaj	60.000	60.000	-	60.000	-	0%
Ministry of Environemnt and Spatial Planning	35,903,684	31,772,687	24,489,750	4,634,336	6,779,598	68%
The Project Tomorrow	1,000,000	1,000,000	1,000,000	-	-	100%
Construction of settlement for repatriated persons	2,000,000	2,000,000	1,134,044	-	865.956	57%
Communities Projects 2011	3,200,000	3,200,000	1,014,399	2,003,510	182.092	32%
Comm.Mitrovica N., Zvecan, Leposaviq, Zubin Potok	994.632	994.632	-	795.740	198.892	0%
Ministry of communities and return	7,194,632	7,194,632	3,148,443	2,799,249	1,246,940	44%
IPA co-funding	359	-	-	-	359	0%
Rehab. of Dobraje riverbed - Lipjan	50.357	50.357	24.464	25.893	-	49%
Constr. of cultivation lanes Xerre - Rahovec	11.415	11.415	11.415	-	0	100%
Asphalting of roads in Shillove village, Gjilan	17.816	17.816	-	17.816	-	0%
Rec., rehab. of facade in multi-ethnic area - Mitrovica North	139.714	139.714	118.108	21.606	-	85%
Construction of Culture Centre Kllokot F1 - Kllokot	105.000	105.000	42.849	62.151	-	41%
Park behind apartments - Kamenice	3.032	3.032	2.678	354	-	88%
Street Lights - Belluqe, Leposaviq	20.000	-	-	-	20.000	0%
Kutnje asphalting, street lights - Leposaviq	50.000	-	-	-	50.000	0%
Supply, installation of elevators in apartment building - Mitrovica North	34.949	34.949	-	34.949	-	0%
Repair, replacement of sidewalks - Zvecan, Mitrovica North	19.926	19.926	-	19.926	-	0%
Renovation of Culture Building - Mitrovica North	4.765	4.765	4.765	0	-	100%
Constr. of public toilet facilities in protected zone - Zveqan	9.877	9.877	-	9.877	-	0%
IT equipment, system upgrades and maintenance	250.000	250.000	-	120.000	130.000	0%
Asphalting of field roads Kuzmin, rehabilitation of riverbed - Fushe Kosove	120.000	120.000	6.776	113.224	-	6%
Asphalting Bushince road - Jesenovik, Novo Brdo	150.000	150.000	29.580	120.420	-	20%
Sidewalks, Obiliq-Prishtine segment	98.000	98.000	47.328	50.672	-	48%
Construction of stadium, support infrastructure, Kormnjan - Ranillug	99.000	99.000	27.804	71.196	-	28%
Constructing annex building to municipality - Shtime	90.000	90.000	30.000	60.000	-	33%
Construction of municipal roads - Zubin Potok	250.000	250.000	247.967	2.033	-	99%
Water supply system Cerce - Lubozhde-Prigode-istog	82.080	82.080	47.417	34.663	-	58%
Video Monitoring, municipality of Zvecan	69.000	69.000	68.030	970	-	99%
Road asphalting, Brestovik-Peja municipality	80.000	80.000	80.000	-	-	100%
Underpass, primary school E. Duraku Dragobil-Malisheve	50.000	50.000	14.222	35.778	-	28%
Construction of village roads, rehab. of cemetery, watersupply system - Decan	24.453	24.453	-	24.453	-	0%
Facade, collective apartment - Zvecan	212.800	212.800	177.409	35.391	-	83%
Reconstr., asphalting of road S. Dollu - Gracanice	220.000	220.000	126.779	93.221	-	58%
Facade, municipal building, green areas in town	95.000	95.000	43.856	51.144	-	46%
Asphalting Mukad-Lika-Muhaxheri road, Kacanik	56.253	56.253	-	56.253	-	0%
Rehab. riverbed, Gadime village f2, Lipjan	70.000	70.000	37.980	32.020	-	54%
Asphalting road along railway - Ferizaj	70.000	70.000	-	70.000	-	0%
Asphalting local roads Bosce-Lower Moqar, Kamenica	50.000	50.000	50.000	-	-	100%
Asphalting of road in Firaj village - Shterpe	50.000	50.000	10.325	39.675	-	21%
Cobble Stones, rural areas -Hani i Elezit	70.000	70.000	-	70.000	-	0%
Asphalting Maxhunaj, Vilanc-Vushtrri road	54.000	54.000	-	54.000	-	0%
Re-asphalting main road n2, railway station-Prilluzhe village	77.000	77.000	-	77.000	-	0%
Recon. of sidewalks, water suply, street lights, C. Jovine road	104.748	104.748	-	104.748	-	0%
Asphalting local roads East - West area	40.000	40.000	-	40.000	-	0%
Asphalting road in Terdec village - Drenas	50.000	50.000	-	50.000	-	0%
Road regulation Sala and Hamit Jashari	50.000	50.000	-	50.000	-	0%
Road construction, sewerage, drainage in Iber - Mitrovica South	250.000	250.000	-	250.000	-	0%
Rehabilitation of existing road and building sidewalks	20.456	20.456	20.455	1	-	100%
Solar-powered street lights, Kushteve-Shishtavec, Dragash	200.000	200.000	-	200.000	-	0%
Ministry of Local Government Administration	3,570,000	3,499,641	1,270,208	2,099,433	200.359	36%
Repair Of Railway, refrabrication	850.000	850.000	302.652	547.348	-	36%
Installatin of filtering equipment - Zvecan factory	400.000	400.000	232.165	167.835	-	58%
Audit building energy efficiency and replacement as needed	230.000	150.000	128.336	21.664	80.000	56%
Renovation of bridges, tunnels along railway lines	38.000	38.000	-	-	38.000	0%
Opening excavation site on horizon	635.000	635.000	216.325	418.675	-	34%
Re-commission site on horizon	700.000	700.000	570.499	129.501	-	81%
KJI (IGJK) laboratory	583.950	550.000	550.000	-	33.950	94%
Supply of equipment for railway maintenance workers	731.087	731.087	354.509	23.864	352.715	48%
Connecting water supply, Radoniqi Phase II for Anadrini	948.606	748.606	300.734	-	647.872	32%
Canalization, Radoniqi basin	615.050	449.000	406.083	-	208.967	66%
Construction of Isnqi canal	150.000	100.000	39.650	-	110.350	26%
Implementation of EE measures, public buildings	3,167,000	3,167,000	21.150	3,145,850	-	1%
Identification of side-effects of ministerial acts upon communities	50.000	50.000	19.600	29.400	1.000	39%
Renovation of VPN network equipment	100.000	100.000	100.000	-	-	100%
Water supply and sewerage networks in rural areas of Kosovo	2,832,394	2,832,394	-	-	2,832,394	0%
Shkabaj water plant - Prishtina 3	5,000,000	5,000,000	5,000,000	-	-	100%

Water supply pipe Vushtrri	114.000	114.000	-	-	114.000	0%
Supply of spare parts of railway infrastructure	102.187	102.187	-	50.410	51.777	0%
Ministry of Economic Development	17,247,274	16,717,274	8,241,702	4,534,546	4,471,025	48%
Construction&Renovation of Police Station	163.298	163.298	113.929	39.134	10.235	70%
Coopy Phone System	50.000	50.000	14.096	35.801	103	28%
Data Network Safety System	46.400	46.400	-	7.760	38.640	0%
Shooting Range	20.000	20.000	12.188	-	7.812	61%
Special Equipment Border Police	282.500	282.500	185.665	94.504	2.332	66%
Advance Control Equipment for Border Police	122.500	122.500	116.741	315	5.444	95%
Creating electronic archive	200.000	200.000	31.990	168.000	10	16%
Armored and Water Tank Vehicles	1,000.000	1,000.000	938.119	57.872	4.009	94%
Renovation, construction of roads and park	94.771	94.771	-	94.771	-	0%
Purchase and maintenance of radio communication equipment	100.000	100.000	97.802	2.198	-	98%
Camera Surveillance System	150.000	150.000	146.382	2.950	668	98%
Disaster Recovery Centrea and San. System	180.000	180.000	138.390	5.000	36.610	77%
Long-barreled weapons for border police	58.000	58.000	-	-	58.000	0%
Covert measures equipment	420.000	420.000	1.940	219.010	199.050	0%
Biometric ID system	78.470	78.470	-	17.400	61.070	0%
Network and Antennae support equipment	200.000	200.000	6.640	193.360	-	3%
Computer licences and software	282.508	282.508	137.071	12.929	132.508	49%
Building construction, Gate 1 and 31	25.600	25.600	23.319	2.281	-	91%
Building&Renovation of QRA and QKRA (VRC)	1,100.000	1,100.000	148.463	811.723	139.814	13%
Confidential-Investigation	95.000	95.000	-	-	95.000	0%
Furniture-Office Inventory	50.000	50.000	13.277	36.532	191	27%
Construction of AME buildings	290.000	290.000	-	213.464	76.536	0%
Supply of firefighter service equipment	121.000	121.000	120.621	-	379	100%
AKF annex building	763.119	763.119	247.434	144.084	371.601	32%
Purchase of arms and support equipment	29.000	29.000	-	29.000	-	0%
Forensic equipment	40.600	40.600	-	22.355	18.245	0%
Various sports equipment for Police training	7.600	7.600	-	-	7.600	0%
Upgrade&Maintenance of electronic system	100.000	100.000	41.667	33.330	25.003	42%
Upgrade BMS system	225.000	225.000	-	100.000	125.000	0%
Supply of firefighting uniforms	709.725	709.725	-	709.725	-	0%
Construction of new Police buildings	855.229	855.229	304.353	548.673	2.203	36%
Renovation of police buildings and infrastructure	136.702	136.702	54.029	45.610	37.063	40%
Equipment for investigation of IT crimes	34.800	34.800	-	20.890	13.910	0%
Traffic equipment	38.000	38.000	-	38.000	-	0%
Supply of fire and rescue vehicles	348.000	348.000	-	348.000	-	0%
Construction of firefighter service building and	38.000	38.000	-	-	38.000	0%
Establishment of central unique vehicle usage registry	25.000	25.000	-	25.000	-	0%
Weapons	500.000	500.000	250.970	247.349	1.681	50%
Transport vehicles	1,380.492	1,380.492	972.510	349.314	58.669	70%
Police-Logistics Equipment	1,669.399	1,669.399	379.396	1,211.155	78.848	23%
IT equipment	300.000	300.000	44.157	201.883	53.960	15%
Confidential Project	200.000	200.000	77.500	111.250	11.250	39%
Ministry of Internal Affairs	12,530,713	12,527,113	4,618,649	6,200,621	1,711,442	37%
Building Renovation, Prison Surveillance	475.595	475.595	246.660	188.488	40.447	52%
Escort Unit Prisoner Transport	138.450	138.450	138.450	-	-	100%
Installation of ventilation and renovation od Ndrogja	11.400	11.400	-	-	11.400	0%
Emergency Services Utilities	3.800	3.800	-	-	3.800	0%
Safety Equipment Riot Control	6.811	6.811	-	-	6.811	0%
Supply of 110 kW generator	7.600	7.600	-	-	7.600	0%
Office space DML	65.400	65.400	-	65.400	-	0%
Construction of garage and parking space for impounded vehicles	78.800	78.800	-	78.800	-	0%
Ministry of Justice	787.856	787.856	385.110	332.688	70.058	49%
Furniture - Minister's Cabinet	20.700	20.700	-	8.200	12.500	0%
Computers - Minister's Cabinet	3.800	3.800	-	-	3.800	0%
Technological Equipment	120.564	120.564	47.552	73.000	12	39%
Embassy Vehicles	100.000	100.000	38.373	1.627	60.000	38%
Embassy Furniture	4.000	4.000	-	-	4.000	0%
Software	32.600	32.600	-	32.600	-	0%
Other equipment	26.600	26.600	-	-	26.600	0%
IT Equipment	58.000	58.000	-	-	58.000	0%
Renovation of Embassy Buildings	37.000	37.000	-	-	37.000	0%
Computers For Diplomatic Academy	6.800	6.800	2.224	-	4.576	33%
Visa Centre System	180.000	180.000	-	-	180.000	0%
Ministry of Foreign Affairs	590.064	590.064	88.150	115.427	386.487	15%
Non-tactical vehicles	275.760	275.760	-	275.760	-	0%
5k forklift	28.000	28.000	21.370	-	6.630	76%
Minibus	406.788	406.788	-	406.788	-	0%
Standard rifles	529.455	529.455	78.143	442.808	8.505	15%
Ammunition	905.753	905.753	135.863	769.890	0	15%
Other equipment	310.110	310.110	4.821	222.819	82.470	2%
Proj.diz.mbikqy.proj.2010 2012	200.000	200.000	4.653	15.347	180.000	2%
Digitalization of KSF building	22.800	22.800	-	22.800	-	0%
Tactical vehicles	3,523,350	3,523,350	153.675	3,369,675	-	4%
Local Optical Network	50.000	50.000	48.418	-	1.582	97%
IT network equipment	178.916	178.916	-	178.916	-	0%
Operations equipment	177.153	177.153	177.152	-	1	100%
Construction of check-points in barracks	230.000	230.000	102.392	16.624	110.985	45%
Street lights repair and installation - barracks	150.000	150.000	97.534	25.732	26.733	65%
Repair fences - barracks	175.000	175.000	49.388	12	125.600	28%
Autoambulance 2	279.560	279.560	-	279.560	-	0%
Armored Vehicles	3,795,000	3,795,000	569.250	3,225,750	-	15%
Light Arms according to PSO	156.292	156.292	154.962	0	1.330	99%
Non-Tactical vehicles	87.000	87.000	-	87.000	-	0%
Search and Rescue Equipment	98.815	98.815	-	98.815	-	0%
Demining Equipment	100.000	100.000	-	100.000	-	0%
Reconstr.&asphalting of roads inside barracks compound - KSF	76.000	76.000	-	-	76.000	0%
KSF audio and translation equipment	30.000	30.000	2.120	27.880	-	7%
Road and parking space for KSF barracks Pomozatin	127.800	127.800	127.769	31	-	100%
Construction of Battalion Command Building KSF-Istog	322.106	322.106	209.009	79.335	33.762	65%
Construction of parking garage-BMO vehicles	175.103	175.103	175.066	36	1	100%
VoIP system	50.000	50.000	48.930	-	1.070	98%

Polyclinic medical equipment	300.000	300.000	-	300.000	-	0%
Barracks Dormitories - KSF Ferizaj	1,200,000	1,200,000	651.707	548.293	-	54%
Construction of Excellence Centre Buildings	112.300	112.300	89.402	22.898	-	80%
Fuel Station - KSF Barracks Mitrovica	741	741	741	-	0	100%
PKV combi	168.680	168.680	-	168.680	-	0%
Construction of Guard Building - KSF barracks	76.000	76.000	-	-	76.000	0%
Hazardous Material Trailer	30.890	30.890	30.736	154	-	100%
Construction of Barracks Canteen - KSF Istog	410.000	410.000	181.154	228.846	-	44%
Other equipment	11.600	11.600	-	-	11.600	0%
Construction of tactical training range KDS	28.500	28.500	-	-	28.500	0%
Construction of Rappel Tower for Search and Rescue	7.600	7.600	-	-	7.600	0%
Vehicle Servicing/Workshop Equipment	116.000	116.000	-	116.000	-	0%
Renovation of Force Police Building - KSF Barracks	45.600	45.600	-	-	45.600	0%
Photocopy	37.342	37.342	-	37.342	-	0%
Construction of car wash building in RMC	9.500	9.500	-	-	9.500	0%
Tow Truck 5t	104.200	104.200	-	104.200	-	0%
Demining autorobot	190.000	190.000	-	190.000	-	0%
Shower/Toilet Container	39.990	39.990	39.990	-	-	100%
GIS system - KDS training equipment	58.000	58.000	-	58.000	-	0%
Management Information System	752.000	752.000	-	752.000	-	0%
Leadership Response Range in KSF Barracks Ferizaj	120.646	120.646	-	-	120.646	0%
Ministry of Kosovo Security Forces	16,280,350	16,280,350	3,154,243	12,171,992	954.115	19%
Maintenance and servicing of medical equipment	100.000	100.000	77.786	22.211	3	78%
Renovation and maintenance of hospital buildings	29.000	29.000	28.029	972	-	97%
Medical equipment for emergency and stand-by services	130.000	130.000	98.055	31.945	-	75%
Medical equipment-various departments	49.300	49.300	49.300	-	-	100%
Maintenance and servicing of medical equipment	885.000	800.000	502.413	57.269	325.318	57%
Maintenance and servicing of medical equipment	100.000	100.000	53.400	21.570	25.031	53%
Maintenance and servicing of medical equipment	100.000	100.000	44.280	55.720	-	44%
Maintenance and servicing of medical equipment	58.000	58.000	11.256	46.744	-	19%
Maintenance and servicing of medical equipment	80.000	80.000	77.763	2.237	-	97%
Maintenance and servicing of medical equipment	50.000	30.000	29.690	310	20.000	59%
Maintenance and servicing of medical equipment	45.000	45.000	39.713	5.288	-	88%
Constr. of specialist dispensary/dialysis	350.000	350.000	107.845	242.155	-	31%
Regulation of infrastructure and landscaping	7.600	7.600	-	7.600	-	0%
Renovation of sanitary facilities	100.000	100.000	24.118	75.882	-	24%
Medical and administrative inventory	98.600	98.600	-	98.600	-	0%
Medical equipment	58.000	58.000	8.481	32.210	17.309	15%
Medical and administrative inventory	50.000	50.000	35.984	14.002	14	72%
Maintenance of hospital infrastructure	100.000	100.000	35.611	64.376	13	36%
Maintenance of hospital infrastructure	100.000	100.000	49.293	50.707	-	49%
Medical and administrative inventory	11.600	11.600	-	-	11.600	0%
Maintenance of hospital infrastructure	100.000	100.000	71.109	28.891	-	71%
Maintenance of hospital infrastructure	50.000	50.000	10.000	37.735	2.265	20%
Medical equipment	100.000	100.000	61.800	38.200	-	62%
Maintenance Of hospital infrastructure	100.000	100.000	54.205	45.795	-	54%
Medical and administrative inventory	29.000	29.000	7.643	21.357	-	26%
Medical equipment	100.000	100.000	99.409	590	1	99%
Maintenance of hospital infrastructure	39.440	39.440	-	39.440	-	0%
Medical and administrative inventory	17.400	17.400	-	17.400	-	0%
Medical equipment	58.000	58.000	-	58.000	-	0%
Medical and administrative inventory	25.000	25.000	3.903	21.097	-	16%
Medical equipment	17.400	17.400	17.400	-	-	100%
Maintenance of hospital infrastructure	17.400	17.400	-	17.400	-	0%
Medical and administrative inventory	30.000	30.000	303	29.697	-	1%
Maintenance and servicing of medical equipment	16.240	16.240	1.915	14.325	-	12%
Medical equipment for various hospital departments	75.000	65.000	31.500	33.500	10.000	42%
Maintenance of hospital infrastructure	90.000	90.000	26.280	63.720	-	29%
Medical and administrative inventory	20.000	20.000	1.939	18.061	-	10%
Maintenance of hospital infrastructure	95.700	95.700	95.700	-	-	100%
Medical and administrative inventory	27.260	27.260	-	27.000	260	0%
Maintenance and servicing of medical equipment	20.000	20.000	16.099	3.901	-	80%
Medical equipment	29.000	29.000	29.000	-	-	100%
Maintenance of hospital infrastructure	5.800	5.800	-	-	5.800	0%
Medical and administrative inventory	5.800	5.800	5.800	-	-	100%
Completion of Mobile Mamography Service 1	58.000	58.000	-	58.000	-	0%
Purchase of Mamography Device	81.200	81.200	-	81.200	-	0%
Kosovo Clinical and University Centre	3,709,740	3,594,740	1,807,020	1,485,107	417.613	49%
Establishment of Service Quality Monitoring Platform	17.400	17.400	-	-	17.400	0%
Abbreviation Unintelligible	10.000	10.000	-	-	10.000	0%
Establishment of Municipal Emergency Response Centre	10.000	10.000	6.757	2.455	788	68%
Updates to Management Software Modules	34.800	34.800	-	-	34.800	0%
Electronic and Postal Communications Regulatory Authority	72.200	72.200	6.757	2.455	62.988	9%
IT equipment	32.000	32.000	30.829	1.171	-	96%
IT equipment - licences	14.000	14.000	11.700	2.300	-	84%
Kosovo Energy Regulatory Office	46.000	46.000	42.529	3.471	-	92%
Purchase of equipment for protection of capital investments	10.000	10.000	9.948	-	52	99%
Renovation of AKP building	20.000	20.000	-	-	20.000	0%
Kosovo Privatization Agency	30.000	30.000	9.948	-	20.052	33%
UP Teaching aid	380.000	380.000	96.454	283.531	15	25%
Laboratory for UP	219.820	219.820	-	212.357	7.463	0%
Construction of Faculty of Agriculture	720.200	720.200	401.012	319.188	-	56%
New Building of the Dean of Faculty of Medicine	400.000	400.000	271.687	128.313	-	68%
Construction of FSHMN building	114.000	114.000	-	-	114.000	0%
Constr. Sanitary facilities in premises of Technical Faculty	139.800	139.800	101.623	38.134	44	73%
Renovation of university buildings	389.462	389.462	83.856	300.116	5.491	22%
University of Prishtina	2,363,282	2,363,282	954.632	1,281,637	127.013	40%
Vehicles	14.500	14.500	-	-	14.500	0%
Supply of UPS	2.533	2.533	2.532	1	-	100%
Constitutional Court	17.033	17.033	2.532	1	14.500	15%
Unspecified projects	1,500,000	1,210,000	319.622	30.644	1,149,734	21%
Kosovo Intelligence Agency	1,500,000	1,210,000	319.622	30.644	1,149,734	21%
Case Management Information System - IT	26.600	26.600	-	-	26.600	0%
State Prosecutor	26.600	26.600	-	-	26.600	0%

Maintenance of Adem Jashari Memorial	116.000	106.333	86.914	-	29.087	75%
Adem Jashari Memorial - Prekaz	964.000	764.000	3.446	-	960.554	0%
Continuation of Beteja e Koshares competition	500.000	500.000	499.118	-	882	100%
Memorial of UCK Martyrs	150.000	150.000	150.000	-	-	100%
"Recak Massacre" Memorial Complex, Recak - Shtime	76.000	76.000	14.834	61.166	-	20%
"UCK Martyrs' Cemeteries" Memorial Complex, Marine	100.000	100.000	87.773	-	12.227	88%
Management of "Kulla e Zahir Pajazitit" Memorial Complex	30.000	30.000	19.307	10.693	-	64%
Memorial Complex "Deshmoret e Kombit" Vrelle, Istog	38.000	38.000	-	-	38.000	0%
Purchase of vehicles for AMKMK	40.000	40.000	39.980	-	20	100%
Regulating Memorial in Kacanoli, Podujeve	100.000	100.000	-	100.000	-	0%
Memorial Meje, Gjakove	130.000	130.000	-	-	130.000	0%
Construction of Bust of Hyre Emini	59.460	59.460	-	8.061	51.399	0%
Agency for Management of Memorial Complexes	2,303,460	2,093,793	901.373	179.920	1,222,167	39%
Technology upgrades Project	200.000	-	-	-	200.000	0%
Air Navigation Services Agency	200.000	-	-	-	200.000	0%
Purchase of audit support software	13.300	13.300	-	-	13.300	0%
New telephone landline operator device	15.000	15.000	12.981	-	2.019	87%
National Audit Office	28.300	28.300	12.981	-	15.319	46%
Firewall for security system KPMM	35.000	35.000	34.140	860	-	98%
Backup Hardware	13.210	13.210	-	13.210	-	0%
Case Management Software for Legal Department	10.000	10.000	-	10.000	-	0%
Software Licence for KPMM projects (Autocad, GIS, GE)	29.580	29.580	-	29.580	-	0%
Network equipment for KPMM system	4.000	4.000	3.898	102	-	97%
Meeting Room Projector	3.470	3.470	-	3.470	-	0%
Entrance-Exit Detector	4.000	4.000	2.915	1.085	-	73%
Geophysical, electrometric research in quarry areas	20.000	20.000	-	20.000	-	0%
Independent Media and Minerals Commission	119.260	119.260	40.953	78.307	-	34%
Electronic Archive	293.201	293.201	292.644	557	-	100%
Independent Media and Minerals Commission	293.201	293.201	292.644	557	-	100%
Supply of IT equipment	10.000	10.000	9.895	105	-	99%
Central Election Commission	10.000	10.000	9.895	105	-	99%
Supply of two vehicles	50.000	50.000	-	50.000	-	0%
Supply of equipment - server	4.000	4.000	-	-	4.000	0%
Supply of three photocopy machines	12.000	12.000	-	12.000	-	0%
Ombudsperson	66.000	66.000	-	62.000	4.000	0%
Supply of IT equipment	200.000	100.000	-	100.000	100.000	0%
Design&Construction of Court Building Ferizaj	791.000	791.000	647.075	143.925	0	82%
Utilities - Court building	150.000	130.000	17.439	101.400	31.161	12%
Kosovo Judiciary	1,141,000	1,021,000	664.514	345.325	131.161	58%
Supply of server and storage	20.000	20.000	18.611	-	1.389	93%
Kosovo Property Agency	20.000	20.000	18.611	-	1.389	93%
Supply for training room equipment	10.000	10.000	-	10.000	-	0%
Maintenance of street lights	10.000	10.000	9.948	-	52	99%
Maintenance of roads during summer	7.348	7.348	4.347	3.001	-	59%
Asphalting of Arllat road	29.990	29.990	29.987	3	-	100%
Sewerage Dobroshec village	30.000	30.000	30.000	-	-	100%
Sewerage network Nekoc	36.000	36.000	23.339	12.661	-	65%
Sewerage network Fushtice e Eperme	43.000	43.000	42.940	60	-	100%
Asphalting of Gllobar road	30.000	20.000	-	-	30.000	0%
Construction of Terst-Strumcaku road	29.672	29.672	25.538	4.135	-	86%
Asphalting of road in Vuqak village	40.000	30.627	-	-	40.000	0%
Asphalting of Komoran IV road, Kras quarter	22.000	22.000	20.467	1.533	-	93%
Rehabilitation of Drenas-Gradice road	64.000	64.000	63.462	538	-	99%
Regulating parking areas in Drenas	30.000	-	-	-	30.000	0%
Infrastructure works	5.000	5.000	3.539	1.461	-	71%
Asphalting of road in Gradice village	67.600	62.010	61.391	51	6.158	91%
Sewerage repair and maintenance, Komoran	5.000	5.000	-	5.000	-	0%
Drafting implementation projects	40.000	40.000	37.584	2.416	-	94%
Asphalting of Korrotic road	40.000	40.000	-	40.000	-	0%
Asphalting Qikatove e Vjeter	50.000	21.415	-	-	50.000	0%
Construction of Gym support building	20.000	20.000	-	20.000	-	0%
Renovation of lower secondary school "Luigj Gurakuqi", Fushtice e Poshtme	10.000	10.000	2.367	7.633	-	24%
Rehabilitation of "Skenderbe" gymnasium	15.000	15.000	-	15.000	-	0%
Digitalization of municipal meeting rooms	15.000	15.000	-	15.000	-	0%
Stray dogs shelter and treatment	10.000	10.000	9.818	182	-	98%
Construction of sewerage in Komoran 3, Mulaku and Nishor quarters	30.000	30.000	6.195	23.805	-	21%
Construction-asphalting of Tersteniku road, Cakaj, Kadis quarters	40.000	40.000	-	40.000	-	0%
Sewerage in Korrotice e Ulet	17.771	17.771	17.758	13	-	100%
Asphalting of road in Terstenik II, Mulaj village	40.000	30.000	-	30.000	10.000	0%
Sewerage in Gilanase village	30.000	28.698	-	25.000	5.000	0%
Asphalting of road in Korrotice e Ulet	39.795	35.063	-	15.063	24.732	0%
Rehabilitation and Asphalting of road in Shtutice	50.000	-	-	-	50.000	0%
Regulating sidewalks and street lights, Drenas III	20.000	20.000	20.000	-	0	100%
Asphalting of road in Llapushnik, Sopi quarter	30.000	-	-	-	30.000	0%
Construction of dam in Verbovc village	10.000	-	-	-	10.000	0%
Supervision of capital projects in Drenas	16.000	16.000	-	16.000	-	0%
Construction of sewerage in Fushtice e Ulet	14.447	14.447	14.446	1	-	100%
Construction, expansion of bridge in Dreans, Drenas-Baic road III	30.000	-	-	-	30.000	0%
Construction of sewerage in Abri village	29.205	-	-	-	29.205	0%
Renovation of Arllate FMC	20.000	20.000	-	20.000	-	0%
Inventory for MFHC and family dispensery	5.000	5.000	-	5.000	-	0%
Renovation of culture centre	20.000	20.000	-	-	20.000	0%
Regulation and landscaping sports facilities	10.000	10.000	7.685	2.301	14	77%
Regulating fence in lower secondary school "Shote Galica" Grykas (Terdec)	15.000	15.000	-	15.000	-	0%
Regulating sports field lower secondary school "Azem Bejta" Shtutice	15.000	15.000	-	15.000	-	0%
Renovation of "Mehdi Sylejman Bytyqi" lower secondary school	15.000	15.000	-	15.000	-	0%
Regulating courtyard of lower secondary school "Rexhep Xheli" Likoshan	15.000	15.000	-	15.000	-	0%
Construction of school warehouses	19.896	19.896	7.081	12.815	-	36%
Window replacement, lower secondary school "Fazli Grajgevc" Vasileve	20.000	20.000	-	20.000	-	0%
Renovation of school buildings	10.000	10.000	-	-	10.000	0%
Regulating central heating in lower secondary school "Xheva Lladrovci"	15.000	15.000	8.572	6.428	-	57%
Compensation for property expropriation, Drenica river	50.000	50.000	-	-	50.000	0%
Supply of inventory municipal assembly room	20.000	20.000	-	20.000	-	0%
E-kiosks (digital self-service)	10.000	10.000	-	10.000	-	0%

Purchase of vehicles for department of inspections-Drenas	12.000	12.000	-	12.000	-	0%
Erecting Fehmi Lladrovci Bust	20.000	20.000	-	20.000	-	0%
Renovation of street lights, intelligent bulbs system	72.000	72.000	41.177	30.823	-	57%
Construction of Baice I, Kiq. I, Topalli, Zariqi Phase 2 roads	120.000	94.000	77.334	16.666	26.000	64%
Connection to water supply Korrette e Eperme	10.000	10.000	-	10.000	-	0%
Construction, asphaltting of road to Nekoc, Krapí Fanaj	30.000	-	-	-	30.000	0%
Asphaltting of road in Llapushnik, Qupav quarter	30.000	30.000	22.747	7.253	-	76%
Asphaltting of roads, Poklek i Vjeter	40.000	-	-	-	40.000	0%
Regulating roads with asphalt and cobble stones, Poklek i Ri	40.000	-	-	-	40.000	0%
Asphaltting of road in Firaj village - Shterpe	40.000	23.300	3.190	110	36.700	8%
Repair of social housing, courtyard	10.000	10.000	-	10.000	-	0%
Central heating repair, lower secondary school G. Elshani-Krajkovce	30.000	30.000	-	30.000	-	0%
Central heating repair, lower secondary school Z. Hajdini-Terstenik	30.000	30.000	14.021	15.979	-	47%
Fence, lower secondary school Xh. Lladrovci - Gllanaselle	15.000	15.000	-	15.000	-	0%
Renovation of flooring, Fushtice e Ulet	10.000	10.000	9.997	3	-	100%
Maintenance of green parks, Drenas	20.000	20.000	13.430	6.570	-	67%
Renovation of asphalted road	20.000	20.000	14.789	5.211	-	74%
Maintenance of roads during winter	25.000	25.000	25.000	-	-	100%
Cleaning illegal dumpsites	10.000	10.000	939	9.061	-	9%
Horizontal and vertical road signs	8.375	5.723	4.678	1.045	2.652	56%
Purchase of containers, 1.1 m3 capacity and baskets	40.000	40.000	40.000	-	-	100%
Regulating cemetery in Drenas	30.000	30.000	-	30.000	-	0%
Maintenance of sewerage and drainage systems	40.000	40.000	23.523	16.477	-	59%
Maintenance of local roads, gravel	30.000	30.000	24.761	5.239	-	83%
Other alarm office equipment	10.000	10.000	-	10.000	-	0%
Regulating infrastructure, Desh quarter, Poklek	50.000	40.000	-	40.000	10.000	0%
Construction of infrastructure, Drenas	80.000	80.000	40.000	40.000	-	50%
Building Infrastructure in New Drenas, Poklek	47.937	17.937	-	17.937	30.000	0%
Asphaltting road, Sylk.Demak.Hajda.Hysen	80.000	-	-	-	80.000	0%
Asphaltting roads in Komoran town	40.000	40.000	18.760	21.240	-	47%
Road asphaltting Komoran 3	20.700	20.700	-	20.700	-	0%
Construction of sidewalks from Komoran to Zogaj quarter	15.000	15.000	8.182	6.818	-	55%
Asphaltting road, Ibrici, Nish. Komoran quarters	26.583	26.583	26.583	-	-	100%
Asphaltting Gjergjic village roads	50.000	-	-	-	50.000	0%
Sewerage in Baice	60.000	-	-	-	60.000	0%
Sewerage Terstenik	20.000	20.000	19.006	994	-	95%
Road asphaltting Vasilev	50.000	50.000	-	40.000	10.000	0%
Sewerage in Vasilev village	12.661	12.661	12.549	113	-	99%
Sewerage in Bujupi quarter, Foniqi, Mosque	20.000	20.000	7.713	12.287	-	39%
Road asphaltting in Polluzhe	10.000	-	-	-	10.000	0%
Construction of sewerage in Polluzhe village	10.000	-	-	-	10.000	0%
Asphaltting Road in Vermice quarter	69.000	69.000	-	69.000	-	0%
Asphaltting of road in Nekoc village, Plakaj quarter	30.000	30.000	-	30.000	-	0%
Sewerage Terstenik 2	40.000	-	-	-	40.000	0%
Sewerage in Poklek village	30.000	20.000	-	-	30.000	0%
Asphaltting of road ZebeI e Eperme	20.000	-	-	-	20.000	0%
Sewerage Krajkovce	10.000	10.000	9.877	123	-	99%
Asphaltting of road, Fatos village	40.000	40.000	-	40.000	-	0%
Asphaltting of road, Sankoc village	40.000	40.000	27.737	12.263	-	69%
Sewerage, Sankoc village	17.303	17.303	4.962	12.340	-	29%
Infrastructure in Halilaj Terdevc village	40.000	40.000	5.794	34.206	-	14%
Sewerage in Kishnarek	20.000	20.000	-	20.000	-	0%
Infrastructure in Gllanaselle	40.000	40.000	9.998	-	30.002	25%
Sewerage in Qikatove e Vjeter	36.000	36.000	13.503	22.497	-	38%
Asphaltting of road in Likoshan	69.437	69.437	-	69.437	-	0%
Sewerage in Likoshan	21.218	21.218	13.414	7.804	-	63%
Asphaltting road Dobroshech-Avdyli quarters	50.000	40.000	-	-	50.000	0%
Asphaltting of road in Verbovc (Dobra, Istogu, Prokshi quarters)	100.000	100.000	89.349	10.651	-	89%
Projects co-funding	19.000	19.000	11.946	4.265	2.789	63%
Construction of houses for vulnerable persons	20.000	-	-	-	20.000	0%
Supply of diagnostic laboratory	25.000	25.000	-	25.000	-	0%
Renovation of dispensary, Arlat	90.000	70.000	-	70.000	20.000	0%
Construction of stadium, second phase	150.000	150.000	150.000	-	-	100%
Continuation of constructions, Annex, lower secondary school, Verbovc	50.000	50.000	-	50.000	-	0%
Renovation of flooring, lower secondary school, Abedin Bujupi, Gjergjice	15.000	15.000	-	15.000	-	0%
Regulating of sports field, Halil Bajraktari, Drenas II	15.000	15.000	-	15.000	-	0%
Regulating of sports field, lower secondary school "Shote Galica", Mull quarter	15.000	15.000	-	15.000	-	0%
Regulating sports field, lower secondary school "Rilindaj", Dobroshevc	15.000	15.000	-	15.000	-	0%
Regulating sports field, Z. Hajdini, Terstenik	353	353	-	-	353	0%
Gllagoc	3,739,291	2,965,152	1,231,421	1,434,213	1,073,658	33%
Projects co-funding	341.313	331.313	192.328	114.173	34.813	56%
Purchase of vehicles	66.454	66.454	66.100	-	354	99%
Payment for court rulings	190.000	75.803	11.939	-	178.061	6%
Maintenance of road infrastructure	80.871	80.871	49.416	31.456	-	61%
Fence, cemetery in Fushe Kosove	31.123	31.123	-	31.123	-	0%
Purchase of containers	27	27	-	-	27	0%
Environment cleaning	19.405	19.405	9.720	9.685	-	50%
Construction of parks, sidewalks and squares	36.896	36.896	-	36.896	0	0%
Emergency cases	26	26	-	-	26	0%
Maintenance of street lights	2.197	2.197	1.990	-	207	91%
Regulating the park "Pishat e Sllatines"	20.000	20.000	14.325	-	5.675	72%
Regulating water in Harilag	35.000	35.000	19.525	-	15.475	56%
Overpass in Miradi e Poshtme	40.000	40.000	-	-	40.000	0%
Horizontal and vertical road signage	30.235	30.235	19.656	10.579	-	65%
Painting apartment building, Fushe Kosove	45.000	45.000	-	-	45.000	0%
Purchase of decorative trees	80.000	-	-	-	80.000	0%
Laying of tertiary roads with gravel	732	732	-	-	732	0%
Forestation of barren areas	10.000	10.000	-	10.000	-	0%
Sanitary cleansing of forests	90	90	-	-	90	0%
Neutering stray dogs	19	19	-	-	19	0%
Disinfection, disinsection, deratization	192	192	-	-	192	0%
Asphaltting in Fushe Kosove	260.331	260.331	48.326	193.500	18.505	19%
Asphaltting in Grabovc	50.000	50.000	20.000	30.000	-	40%
Asphaltting in Bardh i Vogel	30.000	10.000	-	10.000	20.000	0%

Asphalting in Sllatine e Madhe	30.000	30.000	-	30.000	-	0%
Asphalting in Vragoli	50.000	20.000	9.650	10.350	30.000	19%
Asphalting Miradi e Eperme	65.150	65.150	42.726	5.150	17.274	66%
Asphalting in Nakarad	36.415	36.415	5.712	25.000	5.703	16%
Asphalting in Harilaq	40.330	40.330	15.105	19.913	5.312	37%
Asphalting in Henc	47.235	47.235	16.983	27.235	3.017	36%
Asphalting in Lisimir	26.100	26.100	6.100	20.000	-	23%
Road asphalting Miradi e Ulet & e Eperme	10.078	10.078	3.000	-	7.078	30%
Asphalting Bardh i Madh	54.007	54.007	4.007	50.000	-	7%
Asphalting in Miradi e Ulte	83.310	83.310	10.606	72.704	-	13%
Construction of sewerage, water supply	70.975	70.975	70.571	-	404	99%
Purchase of medical equipment	24.673	24.673	-	24.673	-	0%
Maintenance of health facilities	30.000	30.000	11.016	18.599	386	37%
Construction of houses for vulnerable cases	142.521	142.521	-	140.000	2.521	0%
Renovation of houses of vulnerable cases	15.000	15.000	-	15.000	-	0%
Regulating and maintenaning CSW courtyard	21	21	-	-	21	0%
Renovation of culture centre	30.000	30.000	-	-	30.000	0%
Maintenance of sports fields and gym	80.000	80.000	-	-	80.000	0%
Construction of sports fields	100.000	100.000	-	50.000	50.000	0%
Printing of books, newsletters and flyers, etc.	20.000	20.000	6.915	4.550	8.535	35%
Construction of primary school Vragoli	125.756	125.756	118.427	5.204	2.125	94%
Maintenance of school buildings	50.000	50.000	18.028	31.972	-	36%
Purchase of inventory	44.253	44.253	3.638	37.940	2.675	8%
Purchase of cabinet equipment	30.000	30.000	-	30.000	-	0%
Horizontal and vertical street signage	43.000	43.000	13.046	29.954	-	30%
Installation and maintenance of solar street lights	200.000	200.000	19.980	180.000	20	10%
Construction of roads, gravel	70.000	70.000	16.820	53.180	-	24%
Construction of irrigation system in Drenice	190.000	190.000	46.840	83.160	60.000	25%
Maintenance of investments (infrastructure, roads, manholes) etc.	30.000	30.000	16.805	3.772	9.424	56%
Construction of bridges in Pomozotin and Bardh i Madh	60.000	60.000	-	-	60.000	0%
Construction of houses in Fushe Kosove, Sllatin i Vogel, Henc	20.000	20.000	6.013	11.500	2.487	30%
Regulating martyrs' cemetery in Fushe Kosove	87.000	87.000	-	87.000	-	0%
Construction of parks, sidewalks, children's corner	180.000	180.000	103.991	74.379	1.630	58%
Maintenance and cleaning of environment	200.000	200.000	184.589	15.411	-	92%
Vaccination of livestock and poultry	20.000	20.000	9.990	10.010	-	50%
Asphalting of road and sidewalks in Nakarad - Obilic	90.000	90.000	-	90.000	-	0%
Asphalting in Sllatine e Vogel	20.000	20.000	-	20.000	-	0%
Asphalting in Bresje	40.000	-	-	-	40.000	0%
Asphalting Vragoli-Batus	45.000	-	-	-	45.000	0%
Asphalting in Kuzmin	20.000	-	-	-	20.000	0%
Project Outlines	70.000	30.000	-	30.000	40.000	0%
Construction of sewerage, water supply in Fushe Kosove	130.000	50.000	-	-	130.000	0%
Maintenance of investments, sports fields, halls	35.000	25.000	15.000	10.000	10.000	43%
School Fence In Bardh i Vogel	1.517	1.517	-	-	1.517	0%
Cleaning Drenica river	45	45	-	-	45	0%
Purchase of furniture	21	21	-	-	21	0%
Purchase of photography and other equipment	190	190	-	-	190	0%
Street lights installation	44.010	44.010	26.829	-	17.182	61%
Asphalting in Sllatine e Madhe	3	3	-	-	3	0%
Fushë Kosovë	4,171,521	3,682,323	1,255,712	1,794,064	1,121,745	30%
Payment for court rulings	50.000	50.000	49.628	-	372	99%
Asphalting of roads in Rufc village	26.341	26.341	26.340	-	1	100%
Rehabilitation of sewerage, Kraiste Village	2.613	2.613	-	2.613	-	0%
Construction of sewerage	32.611	32.611	27.356	5.255	0	84%
Maintenance of asphaltd roads	10.000	10.000	2.501	7.499	-	25%
Donor co-funding	194.000	194.000	32.129	112.985	48.885	17%
Maintenance of street lights	20.000	6.000	5.880	120	14.000	29%
Asphalting of roads in Glogoc village	40.232	40.232	39.632	600	-	99%
Sewerage, Gadime e Ulet	54.640	54.640	54.638	-	2	100%
Sewerage network	100.000	84.238	84.238	-	15.762	84%
Construction of sewerage in Rubovc village	175.000	140.000	140.000	-	35.000	80%
Drafting detailed projects	115.309	65.309	62.926	-	52.383	55%
Construction of sports hall, Dob primary school	48.577	48.577	3.655	40.257	4.665	8%
Construction of sports hall, Shale	107.482	73.794	73.792	-	33.690	69%
Construction of youth centre in Magure, Stage II	113.076	58.334	58.334	-	54.742	52%
Construction of sports hall, Lluga. village	12.553	12.553	-	12.553	-	0%
Construction of Adem Jashari square	150.000	89.824	-	87.109	62.891	0%
Erecting monuments in martyrs' cemetery	25.000	25.000	-	25.000	-	0%
Asphalting roads in Topliqan i Vjeter	35.000	35.000	-	35.000	-	0%
Asphalting Shale-Baice road	51.411	45.000	10.823	34.177	6.411	21%
Asphalting Blinaje road	40.000	40.000	-	40.000	-	0%
Laying cobble stones in Janjeve	47.835	47.835	-	47.835	-	0%
Purchase of e-kiosks	8.500	8.500	-	8.500	-	0%
School inventory in Bujarin and Bujan villages	20.000	20.000	-	20.000	-	0%
Asphalting roads in Lipjan town	241.000	188.189	-	175.964	65.036	0%
Asphalting Blinaje-Qylage road	33.290	33.290	27.501	5.788	-	83%
Asphalting of road and infrastructure in Lipjan cemetery	34.000	34.000	-	34.000	-	0%
Asphalting of road Gllagovc-Banulle	24.502	24.502	22.052	2.450	-	90%
Asphalting of road and infrastructure in Medvec cemetery	27.461	27.461	24.715	2.746	-	90%
Asphalting inner roads in Gadime e Ulet, Phase II	65.000	65.000	-	65.000	-	0%
Asphalting of road Dobraj i Madh-Qylage and inner roads	115.000	100.000	72.000	28.000	15.000	63%
Construction of sidewalks in Ribar i Vogel village	41.565	41.565	32.072	9.492	-	77%
Asphalting of roads in Magure village	35.170	35.170	31.653	3.517	-	90%
Construction of sidewalks in Rufc i vjeter village	19.845	19.845	9.004	10.841	-	45%
Construction of sidewalks in Gllagovc village	30.436	30.436	27.343	3.093	-	90%
Construction of sidewalks in Lugaxhi village	41.000	41.000	-	41.000	-	0%
Construction of sidewalks in Magure village	18.875	18.875	18.875	-	-	100%
Construction of sidewalks in Banulle village	33.959	33.959	-	33.959	-	0%
Maintenance and rehabilitation of sewerage network	20.000	20.000	10.000	10.000	-	50%
Maintenance of public space	46.948	46.948	21.980	20.657	4.312	47%
Opening, laying gravel on the road Hallaq i Madh-Rufc i Ri	13.798	7.596	-	7.596	6.202	0%
Clearing illegal dumpsites	40.000	40.000	-	40.000	-	0%
Construction of sewerage networks in Bujari village	93.632	93.632	82.284	11.348	-	88%
Rehab. of riverbed in Banulle village	65.000	65.000	-	65.000	-	0%

Infrastructure for residential homes	5.000	5.000	-	-	5.000	0%
Construction of small sports fields	70.128	70.128	70.127	-	1	100%
Construction of city stadium	150.000	98.868	-	92.813	57.187	0%
Cnetral heating in primary school in Rufe i Ri, Dobraj	152.000	152.000	69.510	82.490	-	46%
Fence in primary school in Babush	12.372	12.372	11.293	1.078	-	91%
Rehabilitation of sewerage, Bujari FI	3.154	3.154	-	3.154	-	0%
Sewerage in Blinaje village	45.374	45.374	-	45.374	-	0%
Construction of primary school in Bujari village	180.807	180.807	180.349	458	-	100%
Asphalting of road Haj. Bajrami	291.890	291.890	291.890	-	-	100%
Construction of sidewalks in Ribar i madh village	24.845	24.845	-	24.845	-	0%
Lipjan	3,456,229	3,061,304	1,674,520	1,300,166	481.543	48%
Drafting detailed projects	10.901	10.901	7.762	1.500	1.639	71%
Sewerage regulation in Obiliq	260.125	260.125	127.592	130.100	2.434	49%
Laying gravel	12.855	12.855	12.854	-	0	100%
Asphalting of rural roads And sidewalks	469.190	347.488	270.057	77.431	121.702	58%
Regulating, expanding green areas	8.000	8.000	8.000	-	-	100%
Regulating parks and squares	10.000	10.000	5.345	4.655	-	53%
Disinsection, pest protection	10.000	10.000	6.500	3.250	250	65%
Medical equipment for MFHC	8.000	-	-	-	8.000	0%
Inventory for MFHC	6.000	6.000	-	-	6.000	0%
Regulating school courtyard	84.000	84.000	33.263	50.737	-	40%
Renovation of schools, purchase of equipment	45.000	45.000	25.378	19.478	144	56%
Laying gravel	73.550	73.550	50.000	-	23.550	68%
Laying cobble stones in courtyards	40.000	40.000	-	40.000	-	0%
Regulating monuments in Obiliq	20.000	20.000	800	19.200	-	4%
Regulating and expanding green areas	20.000	-	-	-	20.000	0%
Building fence in MFHC, Obiliq	12.260	12.260	10.000	2.260	-	82%
Construction of support building, MFHC	57.740	57.740	-	-	57.740	0%
Regulating school entrances in Obiliq	55.000	55.000	-	55.000	-	0%
Purchase of vehicles	40.000	40.000	-	40.000	-	0%
Water supply Kozaric-Breznice	24.000	24.000	-	24.000	-	0%
Construction of houses	7.230	7.230	7.162	-	68	99%
Regulatory Plan	7.149	7.149	-	7.149	-	0%
Expropriation	2.901	-	-	-	2.901	0%
Co-funding	121.227	121.227	36.091	74.491	10.644	30%
Regulating cemetery	10.000	10.000	-	-	10.000	0%
Obiliq	1,415,127	1,262,524	600.805	549.251	265.072	42%
Capital investment, emergency cases	15.000	15.000	-	-	15.000	0%
Construction of town bridges	63.580	60.000	41.119	-	22.461	65%
Reconstruction, maintenance of sewerage	40.000	40.000	29.918	10.082	0	75%
Sewerage in Llluzhan, Godishnjak	47.000	47.000	13.028	13.835	20.137	28%
Sewerage collector Gllam.Konu.	195.000	195.000	127.032	50.879	17.089	65%
Sewerage collector Dumn. river	149.000	149.000	134.721	14.279	-	90%
Maintenance of asphalted roads	50.000	15.000	6.628	-	43.372	13%
Sewerage in Dyz	35.000	35.000	724	24.276	10.000	2%
Infrastructure upgrades	4.750	4.750	4.750	-	-	100%
Donor co-funding	135.000	43.756	22.500	-	112.500	17%
Asphalting of road in village Zhiti	90.000	89.490	-	-	90.000	0%
Asphalting of road Dumnice e Eperme	2.086	2.086	2.086	-	-	100%
Asphalting of roads in village Konushefc	38.962	38.962	27.273	11.688	0	70%
Asphalting of road in Baraina, Phase I	45.000	45.000	15.388	20.330	9.282	34%
Asphalting of road in Braine, Phase I	45.000	45.000	-	37.076	7.924	0%
Asphalting in villages Visoka, Islami	866	866	-	866	-	0%
Regulating infrastructure	627	627	627	-	-	100%
Purchase of mamography device in MFHC, Podujeve	105.000	105.000	54.900	-	50.100	52%
Construction of dispensery in Bradash	50.000	50.000	-	49.830	170	0%
Expansion of theatre (culture) room	166.482	90.000	-	4.686	161.796	0%
Asphalting of road in village katunisht, kulla and orzha	100.000	97.772	-	76.367	23.633	0%
Asphalting of Dobratin Road, Bajgora quarter	90.000	90.000	-	-	90.000	0%
Asphalting of Ballaban-Orllan road	10.000	10.000	-	2.135	7.865	0%
Asphalting of road Ragip Hoti in Bradash village	110.000	110.000	37.415	72.585	-	34%
Asphalting of road in village Gllamnik-Beha quarter	30.140	30.140	-	30.140	-	0%
Construction of satellite office in Luzhan	40.000	10.000	-	-	40.000	0%
Sewerage in several villages - Llados, Hertice, Sibofc	44.500	44.500	3.976	9.278	31.245	9%
Rehabilitation of Llap riverbed (Lupq i poshtem) Phase I	54.000	54.000	1.965	52.035	-	4%
Sewerage in several villages - Popove, Repe, Merdar, I	55.000	38.842	35.023	3.819	16.158	64%
Sewerage in Bradash (Kodralit) quarter	40.000	40.000	-	30.000	10.000	0%
Sewerage in several villages and town	75.000	74.860	46.052	28.803	144	61%
Construction of bridges in Konushevc (Shala quarter)	19.000	19.000	18.637	363	-	98%
Sewerage collection in Batllave-Gerdod	111.000	111.000	111.000	0	-	100%
Construction of bridges in Dvorishte	30.000	30.000	30.000	-	-	100%
Sewerage in Balloc (Pollomi, Toverlani, Breca quarters) Doberdol	58.000	48.000	-	48.000	10.000	0%
Construction of bridges in Pakashtice e Eperme	18.420	18.420	17.014	-	1.406	92%
Purchase of software	5.000	-	-	-	5.000	0%
Asphalting of roads in village Doberdol	40.000	40.000	-	40.000	-	0%
Asphalting of roads in village Halabak	60.000	60.000	-	47.248	12.752	0%
Asphalting several roads in village Majac	65.000	65.000	-	53.646	11.354	0%
Asphalting several roads in village Bajqine	95.000	95.000	54.999	16.205	23.796	58%
Asphalting of roads in village Merdar	79.946	79.946	32.892	47.054	-	41%
Asphalting of roads in village Shtedim	113.000	113.000	-	112.840	160	0%
Asphalting of roads in village Livadice	56.000	56.000	17.018	38.982	-	30%
Asphalting of roads in village Shakovice	14.953	14.953	14.952	0	1	100%
Asphalting of roads in village Kushevice, Shillov quarter	50.000	50.000	-	50.000	-	0%
Asphalting of roads in village Peran (near autoservis)	29.939	29.939	28.923	1.015	1	97%
Asphalting of several roads Batllave - Dyz	90.000	70.000	-	50.000	40.000	0%
Asphalting of roads in village Orllan (Kameri quarter)	33.334	33.334	33.333	0	1	100%
Asphalting of roads in village Hertice - Surdull	50.021	50.021	-	-	50.021	0%
Construction of parks, expand green areas	67.000	67.000	7.327	-	59.673	11%
Regulate, repair, clean Llap riverbed	50.000	50.000	-	-	50.000	0%
Developing detailed regulatory plans (Centre zone)	45.000	45.000	-	-	45.000	0%
Drafting projects (zoning maps)	20.000	20.000	-	-	20.000	0%
Asphalting roads Peran, quarter Idriz-Orzhanet	99.637	99.637	99.629	7	1	100%
Medical equipment	50.000	50.000	796	27.754	21.450	2%
Construction of support structures FM and FMA	15.000	15.000	-	-	15.000	0%

Construction of open sports and leisure centre	95.031	81.513	44.613	36.900	13.518	47%
Asphalting of road Xhenolli-Gllamnik quarter	8.988	8.988	8.988	-	-	100%
Regulating sidewalks	80.000	80.000	73.372	6.628	-	92%
Shenj.horiz.vertik.2012	21.500	21.500	-	21.500	-	0%
Regulating and maintenance of town street lights	59.000	59.000	19.793	39.207	0	34%
Expansion of water supply system	5.000	-	-	-	5.000	0%
Repair and construction of bridges	10.000	-	-	-	10.000	0%
Rehabilitate roads with gravel	69.340	54.340	53.393	947	15.000	77%
Cleaning and expansion of riverbeds	85.000	85.000	1.273	73.065	10.662	1%
Construction of Podujeve-Livadice road	50.000	50.000	50.000	-	-	100%
Renovation of health buildings	35.509	35.509	28.321	7.188	-	80%
Construction of maternity buildings - cont.	13.093	13.093	-	-	13.093	0%
Regulating and maintenance of cemetery	25.660	25.660	25.321	335	3	99%
Asphalting of roads in Sfeqel village	60.000	60.000	-	60.000	-	0%
Asphalting of roads in town	700.000	700.000	1.284	698.716	-	0%
Inventory for new administration building	80.000	-	-	-	80.000	0%
Regulate school sidewalks near main roads	80.000	80.000	-	67.208	12.792	0%
Asphalting of Obrange road - Llapashtice memorial	121.999	78.216	-	743	121.256	0%
Expansion and renovation of school building	370.964	370.964	23.257	80.032	267.675	6%
Podujevë	5,263,326	4,805,683	1,401,260	2,168,576	1,693,490	27%
Digitalization of services and processes	100.000	100.000	19.400	44.211	36.389	19%
Digital regulation Of archives	30.000	-	-	-	30.000	0%
Expropriation	2,500,000	571.924	374.944	-	2,125,057	15%
Construction of roads in urban areas	3,766,967	3,766,967	3,141,621	283.091	342.256	83%
Construction of roads in rural areas	3,310,153	3,310,153	2,961,284	136.000	212.870	89%
Construction of infrastructure projects	50.000	50.000	-	-	50.000	0%
Road over Mat river	500.000	450.000	-	-	500.000	0%
Developing local infrastructure projects	200.000	200.000	61.138	23.434	115.428	31%
Projects of municipal communities office	90.000	90.000	34.444	21.694	33.862	38%
Expansion and modernization of street lights	188.678	188.678	-	50.000	138.678	0%
Horizontal and vertical road signage	250.000	250.000	201.648	-	48.352	81%
Regulate container sites	200.000	200.000	140.519	50.000	9.481	70%
Supply of machinery and truck parts	300.000	160.000	88.041	-	211.959	29%
Regulate, cultivate green areas	234.701	234.701	110.076	-	124.625	47%
Cleaning riverbeds, sewerage	100.000	100.000	47.829	7.000	45.171	48%
Anti-parking poles	186.806	186.806	146.654	40.150	2	79%
Co-generation project, District Heating Termokos	1,000,000	1,000,000	1,000,000	-	-	100%
Construction of Water Plant Project	1,000,000	1,000,000	-	-	1,000,000	0%
Promote economic employment	80.000	65.000	20.000	44.318	15.683	25%
Reconstruction cadastral information	50.000	-	-	-	50.000	0%
Develop municipal zoning map	150.000	-	-	-	150.000	0%
Construction of FMC-Veternik	400.000	180.000	71.139	-	328.861	18%
Construction of FMC-Tophane	20.000	20.000	19.572	-	429	98%
Continuation of construction of centre.Qendrim	190.000	90.000	-	-	190.000	0%
Autumn deratization of cellars	200.000	100.000	-	-	200.000	0%
Medical equipment MFHC-FHC	200.000	200.000	199.118	-	882	100%
Renovate, upgrade infr. objects	261.710	261.710	200.898	17.204	43.607	77%
Supply of inventory for needs of institutions	70.000	70.000	54.127	12.000	3.873	77%
Spatial dissection	210.000	210.000	162.840	-	47.160	78%
Special Programmes-Banimitë	100.000	-	-	-	100.000	0%
Zoning, digitalization of institutions	80.000	80.000	49.985	-	30.015	62%
Supply of books	50.000	30.000	-	-	50.000	0%
Conservation and restoration of buildings	200.000	50.000	-	-	200.000	0%
Restoration of cultural buildings	50.000	50.000	24.610	-	25.390	49%
Organisation of cultural events	120.000	120.000	69.495	12.066	38.439	58%
Holiday decorations for the city	156.928	156.928	94.976	-	61.952	61%
Public space art	50.000	-	-	-	50.000	0%
Construction of playgrounds	200.000	200.000	25.000	85.000	90.000	13%
Renovation, regulating municipal areas	100.000	100.000	18.669	-	81.331	19%
Construction of kindergartens	498.468	498.468	101.516	261.177	135.775	20%
Construction of school in Kalabri quarter	300.000	50.000	-	-	300.000	0%
School construction Sofali	200.000	70.000	-	-	200.000	0%
Construction of school in Veternik quarter	300.000	-	-	-	300.000	0%
Construction of School Mati 1	750.000	90.000	39.600	-	710.400	5%
Install security cameras (CCTV)	50.000	50.000	44.968	-	5.032	90%
School and sports equipment	80.000	80.000	18.663	-	61.337	23%
Digitalization of school diaries	20.000	10.000	-	-	20.000	0%
Scientific museum for children	100.000	-	-	-	100.000	0%
Construction of sports halls in schools	200.000	200.000	161.958	-	38.042	81%
Construction of sports terrains in schools	100.000	100.000	-	10.000	90.000	0%
Regulating courtyards, fences	100.000	100.000	-	10.000	90.000	0%
Reconstruction of schools	300.000	300.000	157.773	101.451	40.776	53%
Installation, renovation of central heating	100.000	100.000	60.910	30.000	9.090	61%
Supply of school laboratories (cabinets)	80.000	80.000	80.000	-	-	100%
Energy efficiency measures for public buildings	50.000	-	-	-	50.000	0%
Construction of collector in Prishtina river and road above	950.000	700.000	-	200.000	750.000	0%
Roundabout Lakrishte, roundabout Arberi	1,000,000	500.000	-	-	1,000,000	0%
Construction of sewerage in new quarters	500.000	500.000	30.000	40.000	430.000	6%
Co-generation project, District Heating Termokos	1,750,000	-	-	-	1,750,000	0%
Purchase of 50 new buses for urban traffic	2,400,000	300.000	-	200.000	2,200,000	0%
Construction of water plant in Shkabaj	2,500,000	-	-	-	2,500,000	0%
Purchase of seedlings, trees in public areas and parks	150.000	150.000	44.456	-	105.544	30%
Construction of traffic lights, upgrade other equipment	50.000	50.000	50.000	-	-	100%
Purchase of firefighting equipment	147.000	114.500	55.832	27.980	63.188	38%
Construction of rubble dumpsite	80.000	80.000	-	40.000	40.000	0%
Construction of support walls against landslides	50.000	50.000	-	-	50.000	0%
Regulate containers and purchase of new containers	20.000	20.000	-	16.880	3.120	0%
Construction of infrastructure for treating stray dogs	20.053	20.053	15.543	-	4.510	78%
Equipment and infrastructure for agriculture development	500.000	-	-	-	500.000	0%
Register cadastre of underground installation and facilities	50.000	-	-	-	50.000	0%
Geodesical survey of shared business space	50.000	21.360	-	21.360	28.640	0%
Urban regeneration of quarters (with DEMOS)	30.000	20.000	-	-	30.000	0%
Equipment for Building Permit Monitoring System	5.000	-	-	-	5.000	0%
Signage of building addresses	220.000	220.000	38.425	74.280	107.295	17%

Developing detailed regulatory plans	250.000	150.000	19.249	-	230.751	8%
Geodesy surveys for revision of regulatory plans	100.000	100.000	-	75.000	25.000	0%
Digitalization of plans, GlZ project	30.000	-	-	-	30.000	0%
Develop project for construction of sector libraries	10.000	-	-	-	10.000	0%
Construction and establishment of strategic noise maps	15.000	14.700	-	14.659	341	0%
Drafting environment protection projects	5.000	-	-	-	5.000	0%
Develop environment strategy	5.000	-	-	-	5.000	0%
Drafting project for use of public transport	10.000	-	-	-	10.000	0%
Drafting project for waste composting process	5.000	-	-	-	5.000	0%
Drafting projects for professional and health education	80.000	30.000	-	-	80.000	0%
Concert Halls (co-funding with ministry of culture)	100.000	-	-	-	100.000	0%
Items for cultural institutions	50.000	-	-	-	50.000	0%
Construction of kindergartens	300.000	200.000	-	74.371	225.629	0%
Supply of school libraries	80.000	80.000	-	16.000	64.000	0%
School construction in the centre (Pejton)	100.000	100.000	-	50.000	50.000	0%
Construction of musical school	200.000	120.000	-	-	200.000	0%
Closed pool facility in Prishtine	102.459	102.459	-	-	102.459	0%
Construction of primary school in Arberi	586.346	586.346	84.953	47.319	454.074	14%
Co-funding projects	100.000	100.000	41.798	52.838	5.364	42%
Construction of roads parallel with "B" road, running to Mati 1	220.000	220.000	-	-	220.000	0%
Regulation and cultivation of green areas	700.000	700.000	700.000	-	-	100%
Regulate and fence cemetery	70.000	70.000	30.000	-	40.000	43%
Repair elevators through co-funding	120.584	120.584	34.215	15.785	70.584	28%
Construction fo sports fields, Prishtina	66.839	66.839	50.000	-	16.839	75%
Prishtinë	33,952,694	21,078,178	11,197,886	2,205,266	20,549,543	33%
Regulate administrative buildings	29.000	29.000	9.537	19.463	-	33%
Purchase of IT for municipal administration	8.000	8.000	6.442	1.558	-	81%
Regulate street lights	15.000	15.000	15.000	-	-	100%
Regulate and upgrade infrastructure	69.800	69.800	59.998	9.802	-	86%
Regulating martyrs' cemetery	27.653	27.653	10.920	16.733	-	39%
Construction of roads in village Beli	20.015	20.015	18.487	-	1.528	92%
Asphalting urban roads	54.016	54.016	27.046	26.970	-	50%
Develop projects for 3 tourist zones	9.800	9.800	-	9.800	-	0%
Construction sewerage network	16.915	16.915	16.913	-	2	100%
Construct roads inside Gju. village	13.741	13.741	13.741	-	-	100%
Supply and installation of IT equipment	15.000	15.000	11.748	3.252	-	78%
Construction of roads within Godanc i Ulet villages	69.449	69.449	19.028	50.421	-	27%
Asphalting of Petrove-Llanisht road	86.535	86.535	86.535	-	0	100%
Construction of roads within Rashince village	5.000	5.000	5.000	-	-	100%
Regulate Carraleve-Karaqice-Due-Rance roads	136.548	136.548	136.534	14	-	100%
Petrove-Llanisht road, second layer and expansion	283.000	173.193	153.000	20.000	110.000	54%
Regulate roads Mollopoc, Dremjak-Jezerc and Shtime	10.000	10.000	-	10.000	-	0%
Regulate sewage in "Ismail Qemali" road	39.000	39.000	16.341	22.659	-	42%
Regulate support wals and road maintenance, Luzha	40.000	40.000	-	40.000	-	0%
Asphalting "Selim Selimi" road in Belinc	5.000	5.000	5.000	-	-	100%
Special medical equipment for MFHC, Shtime	5.000	5.000	4.272	-	728	85%
Furniture for MFHC, Shtime	4.500	4.500	3.420	1.080	-	76%
Renovate windows of social services building	5.000	5.000	-	5.000	-	0%
Furniture and equipment for cultural buildings (SH and KV)	23.000	23.000	20.937	2.062	1	91%
Construction of sports field in Zborc	12.000	12.000	11.761	-	239	98%
Infrastructure Projects with co-funding	95.966	95.966	62.149	10.000	23.818	65%
Develop project outlines and master projects	8.607	8.607	8.440	-	167	98%
Payment for expropriation-Shtime, Vojnoc	133.517	128.517	128.517	-	5.000	96%
Construction of sewerage network - Pajtimi	30.000	30.000	30.000	-	-	100%
Construction of sewerage - Pjetershtic	10.205	10.205	9.939	266	-	97%
Purchase of furniture - municipal administration	2.000	-	-	-	2.000	0%
Expansion of riverbed, sewerage	7.853	7.853	7.853	-	-	100%
Construction and renovation of MFHC building	30.500	30.500	16.941	13.559	-	56%
Construction and renovation of school building	20.000	20.000	15.438	4.562	-	77%
Shtime	1,341,621	1,224,814	930,937	267,200	143,483	69%
Co-funding projects with donors	38.735	38.735	11.685	-	27.050	30%
Reconstruction, sewerage construction	81.920	81.920	78.221	-	3.699	95%
Construction of buildings for religious ceremonies	17.304	17.304	13.181	227	3.896	76%
Construction of shopping centre - Lepine	39.114	39.114	39.113	-	1	100%
Construction of buildings for religious ceremonies	27.822	27.822	-	27.822	-	0%
Purchase of medical equipment	6.699	6.699	-	-	6.699	0%
Purchase of medical equipment	163.881	113.881	113.881	-	50.000	69%
Reconstruction of primary school.Preoc	462	462	-	462	-	0%
Reconstruction of primary school.Livage	628	628	628	-	-	100%
Regulate flooring of Business Centre	26.000	26.000	26.000	-	-	100%
Construction of Collective Social Housing	200.000	200.000	42.000	157.925	75	21%
Regulate riverbeds in municipal territory	100.000	70.000	70.000	-	30.000	70%
Reconstruction and construction of religious buildings	85.000	85.000	-	58.974	26.026	0%
Reconstruction and construction of religioeou buildings	411.559	411.559	291.222	120.337	-	71%
Emergency infrastructure interventions	50.000	50.000	9.473	1.527	39.000	19%
Asphalting local roads	79.841	79.841	48.129	3.012	28.700	60%
Reconstruction and reconstruction of street lights	50.000	50.000	29.396	43	20.562	59%
Develop technical and project documentation	60.000	43.517	17.035	1.565	41.400	28%
Projects co-funding with potential donors	50.000	50.000	25.753	16.983	7.264	52%
Reconstruction and construction of individual houses for returnees	80.000	80.000	33.033	-	46.967	41%
Constrution and equipping of youth centre workshop	31.251	31.251	31.251	-	-	100%
Construction of a segment around seniors' house	5.000	5.000	-	-	5.000	0%
Construction of buildings for pre-school institutions in August	52.000	52.000	19.590	32.312	98	38%
Regulate, reconstruct and rehabilitate existing buildings	75.000	75.000	75.000	-	-	100%
Reconstruct, rehabilitate and construct buildings	286.300	286.300	-	220.754	65.546	0%
Regulate, reconstruct and rehabilitate flooring	50.160	50.160	-	11.878	38.283	0%
Reconstruct, rehabilitate and construct buildings	333.788	333.788	70.593	257.216	5.979	21%
Regulate riverbeds and drainage trenches	94.342	94.342	94.298	-	44	100%
Grajanicë	2,496,805	2,400,322	1,139,482	911,036	446,287	46%
Construction of sewerage in business centre	25.000	25.000	-	25.000	-	0%
Construction of road Dragash-Sports Field	16.876	16.876	-	16.876	-	0%
Regulating cemetery	15.000	15.000	-	-	15.000	0%
Medical equipment	10.895	10.895	-	-	10.895	0%
Co-funding donor projects	60.000	60.000	23.750	9.900	26.350	40%

Construction of park in Dragash	30.000	30.000	-	-	30.000	0%
Road rehabilitation in Shajna Bridge, Business Centre	31.220	31.220	-	31.201	19	0%
Main water supply - continued	500.000	405.809	-	340.752	159.248	0%
Repair of roads and other municipal infrastructure	50.000	50.000	-	38.732	11.268	0%
Asphalting of road Brrut-Blaq	130.000	130.000	130.000	-	-	100%
Construction of support wall and laying cobble stones	40.000	40.000	39.997	3	-	100%
Laying cobble stones in Zapluzhe village	60.000	60.000	60.000	-	-	100%
Laying cobble stones in Blaqe village	40.000	40.000	40.000	-	-	100%
Expand main road in Kuklibek village	20.000	20.000	-	16.524	3.476	0%
Laying cobble stones in Kuklibek village	10.000	10.000	-	9.814	186	0%
Laying cobble stones in Kuk village	25.000	25.000	-	24.923	77	0%
Construction of bridge and support wall in Kuk village	20.000	20.000	-	14.138	5.863	0%
Laying cobble stones in Kosave village	20.000	20.000	-	19.682	318	0%
Construction of sewerage in village Kapre-continued	10.000	10.000	-	8.340	1.660	0%
Construction of sidewalks in village Bellobrad	10.000	10.000	-	-	10.000	0%
Partial construction of sewerage in village Brezne	100.000	100.000	-	-	100.000	0%
Construction of sewerage in village Buqe	20.000	20.000	-	16.856	3.145	0%
Laying cobble stones in Buqe	10.000	10.000	-	9.128	872	0%
Laying cobble stones in Plave	15.000	15.000	-	13.798	1.202	0%
Laying cobble stones in Rrenc	20.000	20.000	20.000	-	-	100%
Laying cobble stones in Shajne	35.000	35.000	-	31.160	3.840	0%
Laying cobble stones in Pilajnik	10.000	10.000	-	-	10.000	0%
Laying cobble stones in Xerrxe	10.000	10.000	-	9.439	561	0%
Upgrade infrastructure in village Buzes	10.000	10.000	7.264	2.728	8	73%
Asphalting of road in village Brrut	27.500	27.500	-	27.192	308	0%
Asphalting of road in village Restelic - continued	70.000	70.000	70.000	-	-	100%
Construction of water supply and sewerage in village Rest	45.000	45.000	-	36.957	8.043	0%
Construction of sewerage in village Zlipotok-continued	20.000	20.000	13.200	5.700	1.100	66%
Laying cobble stones in Zlipotok	25.000	25.000	18.398	-	6.603	74%
Construction of water supply in village Krusheve	10.000	10.000	-	-	10.000	0%
Open Krushev-Bjeshke	10.000	10.000	-	-	10.000	0%
Construction of square in village Globoqic	20.000	20.000	20.000	-	0	100%
Laying cobble stones in Vranisht	20.000	20.000	-	19.375	625	0%
Laying cobble stones and construct support wall in village Milke	10.000	10.000	9.999	-	1	100%
Laying cobble stones and construction Of construct support wall in village Rapqe	10.000	10.000	9.999	-	1	100%
Regulate square in village Kerstec	10.000	10.000	-	9.933	67	0%
Laying cobble stones and construct support wall in village Radeshe	20.000	20.000	-	19.102	898	0%
Construction of water supply in village Dikance	10.000	10.000	-	5.610	4.391	0%
Construction of Radesh-Leshtane road	20.000	20.000	17.313	-	2.687	87%
Asphalting of road in village Baqke	30.000	30.000	29.648	-	352	99%
Laying cobble stones in Brod	32.000	32.000	32.000	-	-	100%
Regulate drainage in village Rapq	10.000	10.000	9.051	-	949	91%
Expand road in Dragash-Brod	12.022	12.022	5.500	-	6.522	46%
Laying cobble stones in main road in village Orqush.	15.000	15.000	-	14.999	1	0%
Laying cobble stones in Dikance	10.000	10.000	9.949	-	51	99%
Laying cobble stones in a road in village Kukulan	10.000	10.000	9.964	-	36	100%
Construction of water supply in Beqiraj quarter in village Bre	17.000	17.000	12.747	-	4.253	75%
Water supply network in village Bresane-Project	10.000	10.000	-	2.550	7.450	0%
Works along Bresan road - continued	33.000	33.000	22.465	-	10.535	68%
Laying cobble stones in village Leshtan	10.000	10.000	9.999	-	1	100%
Laying cobble stones in village Lubovishte	10.000	10.000	8.626	-	1.374	86%
Regulate dispensary in village Gllboqice	20.000	20.000	12.730	-	7.271	64%
Medical equipment	21.459	21.459	18.600	-	2.859	87%
Construct football stadium in Dragash	80.000	80.000	-	53.673	26.328	0%
Co-funding projects in culture, youth and sports	30.000	29.049	14.350	900	14.750	48%
Purchase of bus for transport of children	40.000	40.000	38.430	-	1.570	96%
Regulate courtyard of primary school 28 November in village Br	10.000	10.000	-	-	10.000	0%
Rehabilitation school in Zapluzhe	20.000	20.000	-	-	20.000	0%
Payment of court rulings	43.755	43.755	2.147	-	41.608	5%
Construction of culture centre in Dragash	18.598	18.598	-	18.598	-	0%
Construct main water supply - continued	77.233	77.233	-	-	77.233	0%
Dragash	2,241,558	2,146,415	716.126	853.581	671.851	32%
Construction of memorial complex - continued	30.000	30.000	30.000	-	-	100%
Supply of official uniforms	15.000	10.000	-	5.000	10.000	0%
Purchase of counting office system pri.	10.000	-	-	-	10.000	0%
Training of municipal administrative staff	20.000	-	-	-	20.000	0%
Construction of satellite office Gjonaj	10.000	5.000	5.000	-	5.000	50%
Constructin of satellite office Lubizhde	10.000	10.000	10.000	-	-	100%
Purchase of two inspection vehicles	15.000	15.000	13.850	1.150	-	92%
Construction of sewerage	150.000	150.000	60.700	47.783	41.517	40%
Construction of local roads - Korishte	50.000	50.000	45.195	4.805	-	90%
Construction of local roads - sewerage	300.000	300.000	290.000	10.000	-	97%
Construction of local roads - Poslisht	50.220	50.220	20.000	30.220	-	40%
Construction of sewerage - Lubizhde	70.000	70.000	70.000	-	-	100%
Construction of sewerage - Kojushe	7.500	7.500	7.500	-	-	100%
Construction of local roads - Medvec	90.000	90.000	88.793	-	1.207	99%
Construction of local roads - Dedaj	117.969	117.969	117.969	-	-	100%
Construction of local roads - Billushe	50.000	50.000	48.779	1.221	-	98%
Construction of local roads - Pirane	150.000	150.000	146.099	-	3.901	97%
Construction of local roads - Velezhe	7.500	7.500	7.500	-	-	100%
Construction of local roads - Lubizhde	200.000	200.000	180.000	20.000	-	90%
Construction of local roads - Krushe e Vogel	40.000	40.000	40.000	-	-	100%
Regulate riverbed - Landovice	300.000	300.000	270.000	30.000	-	90%
Construction of sewerage - Gorozhup	28.964	28.964	20.000	8.964	-	69%
Construction of local roads - Zojz	34.542	34.542	16.069	-	18.473	47%
Construction of local roads - Serbice e Poshtme	50.000	50.000	-	50.000	-	0%
Increase water supply capacity - Zhur	100.000	100.000	-	100.000	-	0%
Construction of old road - Jeshkove	15.920	15.920	15.920	-	-	100%
Construction and rehab. of water supply network	50.000	17.000	13.566	-	36.434	27%
Construction of local roads - Grazhdanik	118.330	118.330	51.494	-	66.836	44%
Construction of sewerage, water supply and roads	160.000	160.000	155.730	4.270	-	97%
Construction of road in Boka quarter	15.084	15.084	10.000	5.084	-	66%
Asphalting local roads - Gorozhup village	20.000	15.000	-	10.000	10.000	0%
Construction of sidewalks in Pirane	30.000	20.000	-	-	30.000	0%

Asphalting local roads - Randobrave	50.000	50.000	50.000	-	-	100%
Asphalting local roads - Mushnikove	30.000	10.000	-	10.000	20.000	0%
Construction of roads with concrete elements - Vermice	50.000	30.000	-	10.000	40.000	0%
Reopen and rehabilitate roads in "11 March" quarter	100.000	100.000	100.000	-	-	100%
Rehabilitation of riverbed in Mushnikove	20.000	10.000	-	-	20.000	0%
Construction of roads with concrete elements - Dobrushte	30.000	20.000	-	10.000	20.000	0%
Construction of roads with concrete elements - Malesi e Re	40.000	20.000	-	5.000	35.000	0%
Construction of road and sewerage	58.745	58.745	58.745	-	-	100%
Construction of sewerage in Malesi e Re	50.000	50.000	45.000	-	5.000	90%
Construction and expansion of road - former KFOT transit	50.000	-	-	-	50.000	0%
Expropriation of properties for plant construction	1,348,069	1,344,879	1,344,879	-	3.190	100%
Construction of sewerage in Planeje	108.166	108.166	106.644	-	1.522	99%
Asphalting local roads in Planeje	20.000	15.000	-	10.000	10.000	0%
Construction of construction material	60.000	10.000	-	-	60.000	0%
Construction of Grazhdanik and Kulli dam	5.000	5.000	4.995	5	-	100%
Land fertility and fertilizer recommendations	35.000	30.000	25.000	5.000	5.000	71%
Construction of Museum Tower in Jeshkove	60.000	60.000	60.000	-	-	100%
Design and printing of promotional material	15.000	-	-	-	15.000	0%
Opening mountain roads for tourism	17.500	17.500	17.498	2	-	100%
Landscaping in alpine house	11.500	11.500	11.500	-	-	100%
Construction of Alpine House in Kopana Vode	9.000	9.000	9.000	-	-	100%
Construction of lane along Drini i Bardhe	70.000	45.000	40.000	-	30.000	57%
Develop economic development and tourism strategic plan	30.000	5.000	-	5.000	25.000	0%
Servicing geodesic equipment	3.000	-	-	-	3.000	0%
Licence for geodesic software	2.000	2.000	-	-	2.000	0%
Develop and implement regulatory plans	35.000	-	-	-	35.000	0%
Restoration of roads in historic centre	35.000	-	-	-	35.000	0%
Green oasis in some town parts	45.100	30.200	10.100	4.900	30.100	22%
Construction of senior houses	170.000	50.000	-	50.000	120.000	0%
Purchase of computers for CSW	3.000	3.000	-	3.000	-	0%
Supply of material for emergency cases	50.000	15.221	14.221	1.000	34.779	28%
Construction of apartment building for martyr families	430.000	377.010	196.932	77.010	156.058	46%
Construction of regional library Prizren	140.000	120.000	20.000	-	120.000	14%
Construction of youth culture centre for Bosniak community	50.000	50.000	10.000	40.000	-	20%
Construction of Turkish culture centre	50.000	50.000	-	-	50.000	0%
Supply of inventory for existing buildings	20.000	20.000	14.987	5.013	-	75%
Project Lauerates of the Year	13.150	13.150	3.150	-	10.000	24%
Supply of items	20.000	20.000	9.998	5.002	5.000	50%
Construction of new school building "Pllanjan" Pllanjan	40.000	4.000	-	-	40.000	0%
Construction of new school building, Phase 2	140.000	93.000	80.000	-	60.000	57%
Construction of new school building, Lushi	170.000	53.271	20.000	-	150.000	12%
Installation of central heating in "Deshmoret e Hasit" school, Kabash	20.000	5.000	-	-	20.000	0%
Installation of central heating in "Besim Nrecaj" school, Lutogllave	20.000	5.000	-	-	20.000	0%
Construction of new school building - Ardhmeria	100.000	100.000	-	100.000	-	0%
Construction of new school building - Pjeter Mazi	80.000	50.000	-	-	80.000	0%
Thermal facade of school building "Abdyt Frasheri" in Prizren	30.000	5.000	-	-	30.000	0%
Construction of new school building - Part 2	90.000	75.000	50.000	25.000	15.000	56%
Replace windows and doors in "Mushnikova" in Mushni	15.000	10.000	-	10.000	5.000	0%
Construction of gym facility, Fatmir Beri	80.000	80.000	50.000	30.000	-	63%
Construction of physical education hall, "Deshmoret" school	90.000	90.000	90.000	-	-	100%
Install civil status equipment	70.000	50.000	50.000	-	20.000	71%
Construction of Bejta Kajdomqaj monument - Dedaj	10.000	10.000	7.000	3.000	-	70%
Construction of monument in Kurile	5.000	-	-	-	5.000	0%
Construction of monument in Randobrave	30.000	20.000	15.000	5.000	10.000	50%
Construction of central heating in municipal building	45.000	25.000	15.000	10.000	20.000	33%
Construct garages in White House	15.000	5.000	4.643	-	10.357	31%
Building civil status office in Mushnikove	70.000	-	-	-	70.000	0%
Regulate and renovate satellite offices	50.000	10.000	-	10.000	40.000	0%
Regulate victims' cemetery in Korishe	70.000	16.069	-	16.069	53.931	0%
Regulate monument in Krushe e Vogel	50.000	-	-	-	50.000	0%
Capacity building for MA members - training	30.000	5.000	-	-	30.000	0%
Purchase uniforms and equipment for staff	10.000	10.000	-	-	10.000	0%
Construct infrastructure projects (roads, sewerage, etc.)	350.000	350.000	331.247	14.986	3.768	95%
Construct pavements and sewerage in Gjonaj village	50.000	49.700	42.160	-	7.840	84%
Infrastructure interventions in case of natural disasters	100.000	100.000	99.999	1	-	100%
Minor equipment within department	10.000	10.000	-	-	10.000	0%
Rehabilitation and maintenance of sewerage system	50.000	50.000	50.000	-	-	100%
Regulate Sewerage in Landovice	30.000	30.000	30.000	-	-	100%
Construct roads in Landovice	40.000	20.000	-	10.000	30.000	0%
Repair drainage system in Medvec	30.000	30.000	15.467	-	14.533	52%
Rehabilitation of riverbed in Pirane	20.000	10.000	-	-	20.000	0%
Construct water supply system in Gernqare	50.000	50.000	-	-	50.000	0%
Regulate infrastructure in "Jeta e Re" quarter under the plan	50.000	50.000	50.000	-	-	100%
Expand water supply network in eight villages of the municipality	100.000	100.000	100.000	-	-	100%
Regulate cobble stones in "Nysret Seharsoi" road	20.000	10.000	-	10.000	10.000	0%
Plant decorative trees in Prizren municipality	100.000	100.000	99.935	65	-	100%
Construct sewerage and local roads in Bregdri	150.000	150.000	46.309	60.000	43.691	31%
Construct local roads in Sman	50.000	10.000	-	10.000	40.000	0%
Construction Nashec-Tupec road	50.000	10.000	-	10.000	40.000	0%
Construct local roads in Romaje	50.000	40.697	15.439	15.258	19.303	31%
Construct roads from school to Atmagja exit	50.000	10.000	-	10.000	40.000	0%
Construct local roads in Hoce e Qytetit	50.000	50.000	20.000	30.000	-	40%
Construct local roads in Lumbardh villages (Lubizhde,	100.000	60.000	43.994	2.609	53.397	44%
Road construction in "Jeni mahalle"	50.000	50.000	-	-	50.000	0%
Communication system	30.000	20.000	-	5.000	25.000	0%
Purchase of water tank	71.109	51.109	-	30.000	41.109	0%
Co-funding of municipality on communities action plan	20.000	3.000	-	3.000	17.000	0%
Build 50 green houses with participation (of 1000, 500 and 240 m2)	240.000	115.000	100.802	14.198	125.000	42%
Treating of stray dogs	40.000	35.000	19.941	15.060	5.000	50%
Supply of corn seed	52.500	39.709	38.216	1.493	12.791	73%
Supply of wheat seed (1500 ha)	190.000	130.000	-	130.000	60.000	0%
Exhibition of agro-food produce	9.870	9.800	9.800	-	70	99%
Supply of plastic covers to farmers for 45 ha of vegetable	27.000	27.000	25.907	1.094	-	96%
Rehabilitate and clean irrigation canals	80.000	30.000	-	30.000	50.000	0%

Build 30 ha. Of berry orchards with co-funding.	59.550	50.000	-	50.000	9.550	0%
Build 10 stables for milking cows with participation (5	70.000	50.000	-	50.000	20.000	0%
Supply of 5 green houses with participation for flower cultivation	10.000	-	-	-	10.000	0%
Construct water supply system in Atmaxhe 1500 m2	20.000	15.000	-	15.000	5.000	0%
Projects co-funding with potential donors and MAFRD	50.000	30.000	-	30.000	20.000	0%
Build 10 ha. Of seedling and seed material - with co-funding	70.000	55.000	-	39.105	30.896	0%
Supply beekeepers with centrifuge for extracting honey	10.000	10.000	7.160	2.840	-	72%
Supply of 300 bee hives (with bees)	30.000	29.000	28.935	65	1.000	96%
Build 10 stables for milking cows with participation (50	70.000	40.000	-	40.000	30.000	0%
Supply of milking cows to 10 farmers (2-4 pcs)	70.000	40.000	-	-	70.000	0%
Construct milk collection station - Lubizhde and Qyteti	39.500	-	-	-	39.500	0%
Develop municipal strategy on agriculture and action plan	12.500	9.000	-	9.000	3.500	0%
Construct mini dykes for irrigation	15.000	-	-	-	15.000	0%
Construct stray dogs shelter	29.800	-	-	-	29.800	0%
Supply of motor-cultivator and other minor agriculture equipment	50.000	5.000	-	5.000	45.000	0%
Restoration of mills, towers and landmark houses	70.000	10.000	-	5.000	65.000	0%
Construction of walking lane of 3000 m length to Castle	25.000	25.000	10.000	10.000	5.000	40%
Feasibility study for ski-lift Project - Marash	15.000	3.000	-	-	15.000	0%
Feasibility study for ski-lift Project - Marash	30.000	-	-	-	30.000	0%
Feasibility study for dam project in lake Vermica	35.000	-	-	-	35.000	0%
Construct wooden mini artifacts centre near bridge	50.000	-	-	-	50.000	0%
Promote tourist capacities at international level	30.000	25.000	-	20.000	10.000	0%
Construct alpine hiking lanes	20.000	15.000	-	10.000	10.000	0%
Construction underground infrastructure and laying cobble stones	120.000	50.000	-	40.000	80.000	0%
Construction of road and fencing the site in Muradem	20.000	10.000	-	5.000	15.000	0%
Build new cyclist lanes (Bajram Curri-vla	20.000	-	-	-	20.000	0%
Develop Botanical Park project in the area under Castle	20.000	5.000	-	1.200	18.800	0%
Training to reinstate lost traditional trades	25.000	-	-	-	25.000	0%
Building professional human capacities	20.000	5.000	-	-	20.000	0%
Build the inn, Zym parish museum house	50.000	30.000	-	20.000	30.000	0%
Construct infrastructure in the economic park in Lubizhde	320.000	320.000	140.457	59.543	120.000	44%
Construct infrastructure in the economic park in Boke	70.000	50.000	-	-	70.000	0%
Cooperation with assistance on support project for 40 businesses	16.000	-	-	-	16.000	0%
Construct tourist park in Nashec	20.000	5.000	-	5.000	15.000	0%
Co-funding with donors (alpine house in Struzhe)	70.000	40.000	8.622	31.378	30.000	12%
Office and archive inventory	6.000	5.000	4.933	67	1.000	82%
Surveyors uniform for field work	3.000	3.000	-	-	3.000	0%
Training on surveying software	2.000	2.000	-	-	2.000	0%
Off-road vehicle	15.000	8.000	-	8.000	7.000	0%
Electronica cadastral equipment	4.000	4.000	-	-	4.000	0%
Developing detailed regulatory plans in line with MDP	110.000	70.000	-	20.000	90.000	0%
Restore facades in tourist lanes	30.000	-	-	-	30.000	0%
Facade 4 tower buildings	70.000	61.735	40.000	21.735	8.265	57%
Projects co-funding with RCHC	30.000	-	-	-	30.000	0%
Solar in MFHC and FHC-1	40.000	40.000	-	-	40.000	0%
Transport of dialysis patients	50.000	50.000	-	-	50.000	0%
Construction CSW archive	50.000	25.000	24.001	999	25.000	48%
Construction of stadium seats, town	80.000	50.000	-	10.000	70.000	0%
Development policies Project for culture, youth and sports	360.000	360.000	347.981	-	12.019	97%
Events, tournaments, traditional camp projects	20.000	5.000	-	-	20.000	0%
Construction of cultura-sports centre in Mushnikove	40.000	30.000	-	10.000	30.000	0%
Construction of culture centre in Lubinje, second phase	20.000	20.000	10.000	10.000	-	50%
Construction of town gallery	10.000	5.000	-	-	10.000	0%
Regulate culture centre surroundings	30.000	-	-	-	30.000	0%
June celebrations project	21.639	21.639	20.000	-	1.639	92%
Printing new books project	5.000	-	-	-	5.000	0%
Construct sports terrain in Tusus quarter - UQK	30.000	30.000	-	-	30.000	0%
Construct sports terrain in Atmaxhe quarter (Mill) - continued	30.000	-	-	-	30.000	0%
Construction of new school building "Leke Dukagjini" (Part One)	65.000	-	-	-	65.000	0%
Renovate musical school building "Lorenc Antoni"	70.000	-	-	-	70.000	0%
Install thermal facade of school building "Sinan Thaqi"	20.000	20.000	8.553	7.338	4.110	43%
Renovate sanitary facilities in "Dy Deshmoret" school in Serbice	10.000	-	-	-	10.000	0%
Renovation roof of "Atmaxha" school in Atmaxha	10.000	5.000	-	-	10.000	0%
Replace windows and doors in "Nazim Buduri" in Hoge	15.000	15.000	15.000	-	-	100%
Construction of new school building "Heronjte e Lumes"	40.000	-	-	-	40.000	0%
Construction sports field in "Hysni Temaj" School	10.000	10.000	-	-	10.000	0%
Land expropriation for construction of school in Rand village	50.000	50.000	-	50.000	-	0%
Construction of new school building "Bajram Curri" in Lukije	80.000	10.000	10.000	-	70.000	13%
Construction of new school building Draqiq - Phase II	40.000	-	-	-	40.000	0%
Construction gym in "Haziz Tolaj" school - Gjonaj	100.000	100.000	55.000	45.000	-	55%
Construction of school annex building Part one	40.000	-	-	-	40.000	0%
Vaccination against rabid dogs	7.000	7.000	7.000	-	-	100%
Disinfection, disinsection and deratization	30.000	20.369	20.244	126	9.631	67%
Purchase of vehicles	60.000	26.800	26.800	-	33.200	45%
Supply of inventory, MA Prizren	20.000	-	-	-	20.000	0%
Installation of street lights	250.000	172.526	111.632	60.893	77.475	45%
Maintenance of local roads	350.000	350.000	350.000	-	-	100%
Horizontal and vertical signage	150.000	150.000	86.791	45.500	17.709	58%
Supply of gravel	150.000	150.000	119.294	30.706	-	80%
Summer and winter maintenance of roads	830.000	697.103	658.347	38.756	132.897	79%
Repair of field roads	35.000	10.000	-	10.000	25.000	0%
Small projects	21.500	15.500	1.500	11.000	9.000	7%
Construct sports field in Hoge e Qytetit	81.599	81.599	-	81.599	-	0%
Regulate sports park in former Atmaxhe mill	16.635	16.635	16.635	-	-	100%
Regulate courtyard in Culture Centre Gjonaj	19.444	19.444	19.444	-	-	100%
Construction of culture centre Zhur	4.942	4.942	-	4.942	-	0%
Construct support infrastructure for sports terrain Atmaxha	3.305	3.305	3.305	-	-	100%
Security and maintenance Of buildings	40.000	17.237	16.884	-	23.116	42%
Develop projects for municipal assembly needs	10.000	-	-	-	10.000	0%
Renovation of buildings	80.000	15.000	4.350	10.650	65.000	5%
Remove temporary buildings	10.000	-	-	-	10.000	0%
Intervention at potentially hazardous buildings in town	20.000	10.000	-	-	20.000	0%
Abbreviation unintelligible	50.000	5.000	-	-	50.000	0%
Sample taking and submission for analysis	10.000	-	-	-	10.000	0%

Capacity building for staff	10.000	-	-	-	10.000	0%
Construct new cemetery in Landovice	70.000	-	-	-	70.000	0%
Install standard fences	10.000	10.000	4.997	5.003	-	50%
Repair potholes and local roads	350.000	350.000	158.352	191.648	-	45%
Drafting projects	10.000	5.000	-	-	10.000	0%
Build sports fields in Medvec	30.000	16.500	6.253	5.247	18.500	21%
Renovate and maintainance existing culture buildings	30.000	30.000	25.000	5.000	-	83%
Maintenanced and renovation of municipal buildings - Prizren	50.000	30.000	30.000	-	20.000	60%
Maintenance of UCK memorial complex - Prizren	40.000	30.462	29.129	-	10.871	73%
Construction of roads and sewerage in Krajk	50.000	50.000	10.000	40.000	-	20%
Construction of Old Transit road	400.000	400.000	347.967	21.997	30.036	87%
Small equipment for emergency sector	10.000	10.000	9.960	40	-	100%
Lighting for monuments	15.000	8.240	-	8.240	6.760	0%
Maintenance of alpine roads	10.000	5.000	-	-	10.000	0%
Organization of fairs	30.000	10.000	-	10.000	20.000	0%
Develop regulatory plans - University	50.000	-	-	-	50.000	0%
Treat historic-cultural buildings	86.675	76.676	52.110	24.566	9.999	60%
Facading and rehabilitation of town roofs	20.000	-	-	-	20.000	0%
Construct sports fields - Serbica e Poshtme	50.000	50.000	49.997	-	3	100%
Organisation of traditional manifestation Zambak.flut.	40.000	40.000	30.000	-	10.000	75%
Supply of computer equipment for municipality	25.588	5.588	-	5.000	20.588	0%
Drafting detailed projects	50.000	50.000	48.370	1.630	-	97%
Waste management service Prizren	1,200.000	1,110.000	927.092	182.908	90.000	77%
Feasibility study for various projects	50.000	50.000	44.600	5.400	-	89%
Rehabilitation of roads in Kurr. quarter	50.000	25.000	-	-	50.000	0%
Construction of local roads - Atmaxhe	180.000	180.000	180.000	-	-	100%
Expropriation of buildings along Old Transit	100.000	-	-	-	100.000	0%
Water supply in Malesi te re	80.000	80.000	80.000	-	-	100%
Construction of road Zym-Lugishte, Has-Dedaj	50.000	10.000	-	10.000	40.000	0%
Awareness raising campaign	10.000	10.000	9.935	65	-	99%
Firefighter drills	20.980	15.980	980	15.000	5.000	5%
Implement emergency preparedness drills - firefighting	5.000	5.000	4.980	20	-	100%
Drafting projects	20.000	5.000	-	2.000	18.000	0%
Supply of inventory-health dispensary Zhur	27.000	27.000	-	22.945	4.055	0%
Medical equipment	30.000	30.000	27.336	2.664	-	91%
Dental Equipment	10.000	10.000	-	9.900	100	0%
Maintenance and renovations	70.160	70.160	5.916	59.938	4.307	8%
Whitewashing MFHC	20.000	20.000	-	10.372	9.628	0%
Construction of MFHC - Kurille quarter	68.100	68.100	68.013	0	87	100%
PC equipment	10.000	10.000	322	573	9.106	3%
Other equipment	20.000	20.000	-	14.565	5.435	0%
Renovation of MFHC roof	81.900	81.900	42.222	-	39.678	52%
Supply of materials for renovation of public buildings	200.000	198.182	168.637	29.545	1.818	84%
Drafting small projects	20.000	5.000	878	4.122	15.000	4%
Supply of school inventory	40.000	33.900	33.900	-	6.100	85%
Draft various school building projects	40.000	40.000	35.311	4.689	-	88%
Transport of commuting teachers	120.000	100.000	50.654	576	68.770	42%
Construct new gym facility for "D. e Zhurit" school, Zhur	70.000	70.000	55.600	14.400	-	79%
Prizren	18,829,555	14,662,276	10,119,049	2,814,756	5,895,750	54%
Ndertimi zyreve vendit komune	32.000	32.000	11.150	20.799	51	35%
Proj.me bashkefin.ne administ.	5.000	5.000	2.010	2.990	-	40%
Meremetimi obj.administrates	18.000	18.000	490	17.510	-	3%
Paisje te teknologjise inform	5.000	5.000	-	5.000	-	0%
Rreni.ndert.pa leje dhe interv	15.000	10.000	-	10.000	5.000	0%
Sinjaliz.vertik.dhe horiz.rrug	25.000	18.747	-	15.000	10.000	0%
Meremetimi i rrug.fshat qytet	30.000	30.000	20.000	-	10.000	67%
Projek.me donator helvetas	25.000	25.000	25.000	-	-	100%
Ndert.rrugesh pastasell kazni	123.305	123.305	123.305	-	-	100%
Menaxh.dhe miremb.mbeturinave	20.000	20.000	10.784	9.216	-	54%
Larg.qeneve endacak stre.tyre	5.000	-	-	-	5.000	0%
Ndriq.pub.dhe miremb.rrjet.ekz	20.000	14.925	-	10.000	10.000	0%
Interv.emergj.ne infrastrukt	40.000	40.000	40.000	-	-	100%
Ndert.dhe permis.i kanalizimit	184.900	137.831	114.900	15.102	54.898	62%
Ndert.rrug.ne kom.e rahovecit	501.039	451.039	298.628	84.123	118.288	60%
Ndert.trotuareve ne rahovec	25.000	25.000	25.000	-	-	100%
Ndert.i sistem.te ujesjellsit	20.000	20.000	5.370	-	14.630	27%
Kanali i kull.tokave bujqesore	100.000	60.000	59.991	9	40.000	60%
Ndert.dhe miremb.rrug.fushore	80.000	80.000	80.000	-	-	100%
Zgjerimi i sistemit te ujitjes	50.000	40.000	40.000	-	10.000	80%
Ndert.serave me particip.50 50	80.000	80.000	76.569	841	2.590	96%
Partic.ne proj.me bashkefinanc	40.000	40.000	30.000	-	10.000	75%
Ndarj.e mj.per emergj.ndryshme	10.000	5.000	-	5.000	5.000	0%
Hart.i proj.invest.per invest	5.000	-	-	-	5.000	0%
Rregullimi i qendres se bizneseve ne rahovec	12.000	10.000	5.097	4.903	2.000	42%
Ndertimi i tregut te kombinuar	20.999	20.999	20.000	999	-	95%
Blerja e tokes dhe pas.patund	53.000	-	-	-	53.000	0%
Paisje dhe aparatet gjeodezike	12.000	12.000	-	12.000	-	0%
Hartimi i proj.te ndryshme	69.750	69.750	34.933	34.817	-	50%
Miremb.park.varrez.te deshmor	20.000	20.000	3.022	16.786	191	15%
Ndertesa per banim social	115.000	115.000	94.999	20.001	-	83%
Rreg.i qendr.se qytetit me gur	80.000	60.000	50.000	0	30.000	62%
Proj.me bashkefin.ne urbanizem	-	-	-	-	-	0%
Kompleksi i deshmoreve vazhdim	5.000	-	-	-	5.000	0%
Proj.me bashkefin.ne shendetsi	36.250	36.250	36.250	-	-	100%
Projk.bashkefinanc.qeshtje	10.000	10.000	-	10.000	-	0%
Perkr.ojq.qeshtje sociale	10.000	10.000	-	10.000	-	0%
Rreg.tereneve sportive	33.000	20.000	20.000	-	13.000	61%
Shtep.kultur.drenoc faz2	34.000	30.495	9.000	18.000	7.000	26%
Vazhdimi i ndert.shtepise muze	5.000	-	-	-	5.000	0%
Furnizimi i biblioteka.me libra	5.000	5.000	4.049	-	952	81%
Ndert.i shkolles fill.apterush	325.000	325.000	315.000	10.000	-	97%
Mjetet e nda.bashkefin.arsim	10.000	10.000	10.000	-	-	100%
Repairs to schools	52.000	52.000	28.359	16.641	7.000	55%
Installation of cameras in offices in the villages	5.000	5.000	-	5.000	-	0%

Siege of offices and regulation of the yard	5.000	5.000	5.000	-	0	100%
Construction of water supply in Pastasel (ongoing)	92.318	92.318	57.318	35.000	-	62%
Construction of water supply in Zatriq	43.595	43.595	14.241	29.354	-	33%
Construction of roads in Zaqisht, Pastasel, Palluzhe, Dabidol,	55.888	55.888	55.887	1	-	100%
Construction of roads in Vrajak, Ratkoc, Gexhe, Sapniq, Zatriq	50.000	50.000	30.000	20.000	-	60%
Construction and paving of roads in Rahovec, Senoc, Pataqan	60.607	60.607	60.607	-	-	100%
Construction of road Drenoc- Zatriq	55.000	40.000	-	40.000	15.000	0%
Construction of road Rahovec- Pataqan i poshtem	75.000	55.000	-	55.000	20.000	0%
Construction of road in Pataqan të epërm (lagja e bellaqëve)	20.000	20.000	20.000	-	-	100%
Construction of road Reti-Mamushe (the road segment in territory)	20.000	20.000	20.000	-	-	100%
Construction of roads in Xerxe, Celin, Nashpall, Senoc, Reti	25.000	25.000	-	25.000	-	0%
Construction of roads in Hoqe e vogël, Brestoc, Krushe e madhe	25.000	25.000	-	25.000	-	0%
Construction of road Ratkoc-Baboc	10.000	10.000	10.000	-	-	100%
Maintenance of road infrastructure during the seasons	40.000	30.000	29.900	-	10.100	75%
Purchase of accompanying equipment and tools for firefighters	5.000	5.000	-	-	5.000	0%
Purchase of fire extinguishers	15.000	15.000	9.930	5.000	70	66%
Investments in the establishment and maintenance of hydrants	10.000	10.000	5.000	5.000	-	50%
Investments in infrastructure with coo financing for communities	35.000	20.000	3.000	3.000	29.000	9%
Construction of infrastructure for the festival and market of grapes	10.000	10.000	-	10.000	-	0%
Construction of the trail at Maja e Shkodranit	15.000	10.000	10.000	-	5.000	67%
Sewage system in the village Xrxe (ongoing)	8.000	-	-	-	8.000	0%
Regulation of the river in the village Zaqishte	21.250	21.250	19.569	-	1.681	92%
Regulation the cemetery in the village Pastasel	20.784	20.784	938	19.846	-	5%
Investments for establishment of green areas-parks spaces	10.000	10.000	2.770	7.230	-	28%
Regulation of river Rimmik – (ongoing)	2.000	2.000	-	2.000	-	0%
Collector and regulation of river Duhillo - (ongoing)	20.000	20.000	-	20.000	-	0%
Supervision of capital investment	28.000	23.000	-	20.000	8.000	0%
Renovation of public buildings, facade	58.000	40.000	40.000	-	18.000	69%
Construction of the statues of the heroes	50.000	40.000	-	40.000	10.000	0%
Construction of busts of martyrs	28.000	10.000	8.000	2.000	18.000	29%
Fumigation, disinfection and eradication	38.750	38.750	38.749	1	-	100%
Repair of health facilities	57.820	57.820	-	57.820	-	0%
Investment in inventories, technical and medical equipment	20.000	20.000	-	20.000	-	0%
The physical security and maintenance of buildings	14.216	14.216	14.106	111	-	99%
Purchase of an ambulance	24.680	24.680	-	24.680	-	0%
Construction of FMC in Radoste	52.500	52.500	-	52.500	-	0%
Construction of infrastructure for cultural activities in the village	10.000	10.000	2.801	-	7.199	28%
Reparation of city museum	5.000	-	-	-	5.000	0%
Regulation of yard in the house of culture in Ratkoc	58.000	48.000	-	-	58.000	0%
Construction of primary school in Kramovik	70.000	70.000	-	60.000	10.000	0%
Construction of supporting facilities in schools	10.000	10.000	10.000	-	-	100%
Rahovec	3,646,651	3,227,748	2,061,722	933,279	651,650	57%
Demolition and handling the illegal buildings	15.000	12.320	10.132	728	4.140	68%
Construction of protective wall in Breshancë	20.000	20.000	-	20.000	-	0%
Construction of road Dubrava lagja Kaqanik	18.000	18.000	10.917	2	7.081	61%
Construction of local roads in Javor	30.000	-	-	-	30.000	0%
Construction of sewerage system in Studenqan	4.211	4.211	-	4.211	-	0%
Asphalting of road Mohlan Vershec Qadrak	60.000	60.000	55.232	4.768	-	92%
Construction of sidewalk in Krushica e ulet	20.000	20.000	17.749	2.251	-	89%
Construction of local roads in Papaz	21.000	17.000	10.000	5.720	5.280	48%
Clearing and regulation of rivers in the municipality	15.000	15.000	-	-	15.000	0%
Construction of sidewalk and the road in street Yll bytyqi	15.000	15.000	-	15.000	-	0%
Construction of road in neighbourhood Ilaz Rushi	10.000	10.000	7.988	2.013	-	80%
Construction of road in neighbourhood Bytyqi Sllapuzhan	40.000	40.000	22.001	18.000	-	55%
Establishing spaces of green areas	54.333	44.333	3.975	40.358	10.000	7%
Elimination of illegal landfills	30.000	10.000	-	-	30.000	0%
Drafting and revision of project	13.000	13.000	12.001	999	-	92%
Facade of collective residential buildings	25.186	25.186	-	25.186	-	0%
Maintenance of institutional facilities	15.000	10.807	945	4.055	10.000	6%
Schoolyard regulation in Terrnje	5.959	5.959	-	2.351	3.608	0%
Regulation of river in Sallagrazhdë	30.000	-	-	-	30.000	0%
Regulation of the stream in the middle of village Semetisht	40.000	34.200	9.418	17.120	13.462	24%
Regulation of cemetery in Doberde Theranda	4.835	4.835	-	4.835	-	0%
Paving the road in the village Luzhnica	60.000	60.000	52.010	7.990	-	87%
Construction and renovation of sports facility	13.503	13.503	3.813	9.690	-	28%
Construction of infrastructure in the industrial zone	31.087	31.087	7.719	1	23.367	25%
Construction of local roads in Savrove	60.000	60.000	60.000	-	-	100%
Construction of sewerage system in Peqan	20.000	20.000	-	20.000	-	0%
Construction of road in Savrovë str. Mushtisht	30.000	30.000	3.000	17.988	9.012	10%
Establishment of greenhouses	75.000	75.000	49.750	25.250	-	66%
Supply of planting material - arboriculture	20.000	20.000	-	20.000	-	0%
Functionalisation of Handikos centre	30.000	24.545	20.000	2.500	7.500	67%
Regulation of the environment for cultural heritage	12.700	12.700	-	12.700	-	0%
Capacity building on counselling and actions	20.000	10.000	-	10.000	10.000	0%
Inventarization of the city library	7.050	7.050	7.050	-	-	100%
Regulation of the City stadium in Theranda	22.300	22.300	-	22.300	-	0%
Purchase of vehicles for the municipal administration	30.000	30.000	30.000	-	-	100%
Co-financing projects	210.000	205.000	107.210	97.789	5.000	51%
Construction of road "valon myrtaj" in Samadrexhe	55.000	55.000	36.512	18.488	-	66%
Construction of roads "prespektiva", "nezir shala"	85.000	85.000	29.675	55.325	-	35%
Regulate riverbed in Mushtishte - Upper quarter	30.000	10.000	-	-	30.000	0%
Construction of road "Eqrem Qabej" Studencan	74.400	74.400	61.321	6.332	6.747	82%
Regulating cemetery in Studencan	20.000	20.000	-	-	20.000	0%
Construction of roads "Haxhi Haxhaj", "Fatmir Tafaj"	90.000	90.000	49.035	40.965	-	54%
Construction of roads "Kadri Qollaku", "Riza Bllaca" and "Bregu"	75.000	75.000	54.952	20.048	-	73%
Fencing cemetery in Shiroke	15.000	14.711	-	13.000	2.000	0%
Construction of sewerage in Gashi, Jashari and Kabashi quarters	50.000	50.000	24.140	25.860	-	48%
Construction of Naum Veqilharxhi road in Sopije	30.000	30.000	24.273	5.727	-	81%
Construct local roads in Gjnoc	30.000	25.587	-	25.587	4.413	0%
Regulate Kroni quarter roads - Krushice e Ulet	20.000	20.000	-	20.000	-	0%
Construction of roads "Daut Rexhapallari" and Sherif Qadraku	40.000	35.505	20.529	9.242	10.229	51%
Regulate drainage in Xhavit Sylaj road	120.000	100.000	54.906	45.094	20.000	46%
Regulating cemetery in municipality (Neperbisht, Suhareke)	30.000	20.000	-	-	30.000	0%
Construction of Arrat road in Reshtan	23.300	23.300	-	21.195	2.105	0%

Construction of bridges in Regan and Vraniq	41.001	41.000	-	41.000	1	0%
Construction of road Rexhe Buzhala in Buzhal	35.000	35.000	-	35.000	-	0%
Construction of tourist centre in Mushtisht	60.000	53.500	-	53.500	6.500	0%
Construction of road and sewerage in Vraniq school	50.000	50.000	-	35.000	15.000	0%
Construction of road Bafti Kodra in Krushica e Eperme	25.000	25.000	-	-	25.000	0%
Construction of road Jemin Sinani in Nishor	35.000	35.000	13.073	21.928	-	37%
Social Housing for vulnerable families	30.000	-	-	-	30.000	0%
Construction of road in Bujara quarter, Duhel	40.000	40.000	25.813	14.187	-	65%
Construction of sewerage in Sopaj and Bujari quarters in Duhel	35.000	35.000	-	35.000	-	0%
Livestock projects - supply of milking equipment	40.000	35.000	34.980	20	5.000	87%
Supply of berry seedling materials raspberry and strawberry	20.000	20.000	8.000	12.000	-	40%
Horizontal and vertical street signage	40.000	40.000	-	40.000	-	0%
Drafting projects	30.000	5.000	950	-	29.050	3%
Purchase of equipment for MFHC (mamography)	40.807	40.807	-	40.807	-	0%
Construction and renovation of sports and culture facilities	25.000	25.000	-	25.000	-	0%
Construction of primary school in Nishor	150.000	148.480	118.345	30.134	1.521	79%
Repair of water supply in Budakova school	20.000	-	-	-	20.000	0%
Regulate courtyard of primary school in Gr	20.000	20.000	-	15.000	5.000	0%
Construction of gym hall - Shkendija school	130.000	130.000	-	130.000	-	0%
Winter maintenance of local roads	115.158	98.349	80.598	0	34.560	70%
Emergency funds	55.647	25.647	18.441	5.400	31.806	33%
Maintenance and cleaning of town	108.000	90.000	78.860	11.140	18.000	73%
Investment projects supervision	40.000	40.000	12.893	21.757	5.350	32%
Emergency funds for protection of crops	20.300	20.300	8.300	5.000	7.000	41%
Construction of irrigation system	25.000	25.000	-	25.000	-	0%
Regulatory Plan	5.196	5.196	707	-	4.489	14%
Construction of Seniors House, Gjinoc	2.076	2.076	-	-	2.076	0%
Projects support infrastructure	120.000	98.181	80.000	10.000	30.000	67%
Landscaping around culture facilities	45.317	41.517	18.973	22.424	3.920	42%
Construction of local roads in Suhareke	90.000	83.396	66.011	17.289	6.700	73%
Repair and construction of sewerage	81.083	81.083	18.690	42.393	20.000	23%
Construction of Dubrave-Gjinoc road	25.000	25.000	17.938	7.062	-	72%
Rehabilitation of street lights	55.000	40.000	5.046	34.954	15.000	9%
Repair of local roads	120.000	90.000	25.758	39.079	55.163	21%
Construction of Brigada 123 road in Suhareke	45.000	45.000	22.035	22.965	-	49%
Water supply system rehabilitation	45.315	25.315	-	5.315	40.000	0%
Supply of concrete elements and gravel	59.454	59.454	22.037	13.994	23.423	37%
Construction and repair of sidewalks in municipality	70.101	70.101	30.301	39.799	-	43%
Construction of road Qafe Duhle Grejgevc	60.000	60.000	-	60.000	-	0%
Construction of road Bukosh Recan	40.000	40.000	-	40.000	-	0%
Construction of road Leshan i Vogel-Shiroke	72.000	72.000	70.236	1.764	-	98%
Agriculture development projects	35.000	35.000	-	35.000	-	0%
Agriculture and forestry infrastructure	20.000	20.000	5.000	15.000	-	25%
Renovation of MFHC-FHC	49.000	49.000	-	34.986	14.014	0%
Construction and repair of schools in municipality	50.000	50.000	30.236	19.764	-	60%
Construction of local roads	4.336	4.336	-	4.336	-	0%
Construction of sewerage in Baqevc	4.425	4.425	-	4.425	-	0%
Construction of local roads in Pegan	30.000	30.000	2.505	27.495	-	8%
Development of Spatial Planning documents	30.000	-	-	-	30.000	0%
Suharekë	4,305,081	3,838,702	1,671,977	1,815,585	817.518	39%
Donor co-funding	314.233	314.233	280.596	33.504	133	89%
Agriculture funding	489.981	218.837	89.558	108.988	291.436	18%
Maintenance of Drenoc-Vermice road	50.000	50.000	12.823	37.177	-	26%
Construction of primary school Ganimete Terbeshi	300.000	300.000	299.999	0	0	100%
Drafting projects	20.000	20.000	10.156	990	8.854	51%
Medical equipment	51.533	29.533	-	-	51.533	0%
Other medical equipment - tick spraying	60.000	60.000	59.885	115	-	100%
Facading buildings along Rilindja Kombetare road, Malisheve	200.000	200.000	-	200.000	-	0%
Installation of street lights in Malisheve	50.000	50.000	-	42.120	7.880	0%
10% projects implementation since 2015	130.000	130.000	118.262	11.164	574	91%
Construction of garage for firefighting engine, Malisheve	100.000	50.000	39.804	10.196	50.000	40%
Water supply system in Gurishte, Astrazub, Bubavec and Lla	150.000	150.000	58.735	89.050	2.215	39%
Regulate sewerage networks in the town	70.000	70.000	49.889	19.981	130	71%
Fencing (firefighting, kindergarten)	100.000	100.000	46.802	53.197	0	47%
Asphalting local roads in Gajrak, Marali, Bubel	500.000	493.000	403.975	54.604	41.421	81%
Waiting booths in the bus station, Malisheve	15.000	15.000	-	15.000	-	0%
Construction of annex building for MFHC SH. Robaj, Malisheve	120.000	120.000	22.636	94.042	3.322	19%
Supply of school inventory (primary school-gorik, damanek)	120.000	120.000	105.816	14.180	4	88%
Construction of primary school Berishe village	150.000	150.000	102.258	46.143	1.599	68%
Sports fields in schools, Lladrovci, Marali and Bellan	70.000	70.000	16.914	41.032	12.054	24%
Renovation and maintenance of school buildings - Kijeve, Pagar	164.833	164.833	81.296	79.445	4.092	49%
Annex to secondary school Hamdi Berisha, Malisheve	150.000	150.000	134.548	15.400	52	90%
Annex to primary school In village Banje	70.000	70.000	56.615	-	13.385	81%
Sidewalks in villages	150.000	100.000	31.463	68.221	50.316	21%
Sewerage in villages	398.250	398.250	92.619	304.679	953	23%
Malisheve	3,993,830	3,593,686	2,114,650	1,339,229	539,951	53%
Connection to highway	175.900	160.766	100.527	29.473	45.900	57%
Expand Toplua river	20.000	20.000	15.791	4.209	-	79%
Tractor for road cleaning	15.000	15.000	-	15.000	-	0%
AC supply for municipal administration	6.000	6.000	5.790	210	-	97%
Support wall in Ternje river	42.600	42.600	-	42.600	-	0%
Renovation, installation of electrical pylons	20.000	20.000	-	20.000	-	0%
Expansion of bridge over Toplua and Ternje rivers	25.000	25.000	-	25.000	-	0%
Asphalting and renovation of roads Medvec-Mamushe-Neperbisht	15.000	15.000	14.988	12	-	100%
Dental Equipment	6.000	6.000	5.400	600	-	90%
IT equipment	6.000	6.000	1.091	4.909	-	18%
Laying cobble stones - continued	33.837	33.837	-	33.837	-	0%
Supply of equipment	4.500	600	-	-	4.500	0%
Furniture	5.000	5.000	-	-	5.000	0%
Renovation of field roads	106.557	106.557	39.990	66.567	-	38%
Renovation of primary schools	9.500	-	-	-	9.500	0%
Mamushë	490.894	462.359	183.575	242.418	64.900	37%
Construction of sewerage - Final phase	40.000	10.000	-	-	40.000	0%
Asphalting of roads in town	80.000	50.000	50.000	-	30.000	63%

Maintenance of local roads in villages and subsequent connection	250.000	250.000	250.000	-	-	100%
Sewerage in Strellic, Isnig, Lebush, Dubovik, Prapaqan	40.000	40.000	40.000	-	-	100%
Construction of Glogjan road, towards Prekolluke	70.000	70.000	65.741	-	4.259	94%
Repair of local roads, Pobergj, Strellic, Drumi i Telit, Bel	200.000	200.000	200.000	-	-	100%
Water supply Ratish i Ulet, i Eperm, Maznik.	30.000	30.000	30.000	-	-	100%
Co-funding infrastructure works	69.994	69.994	34.353	24.382	11.259	49%
Repair of obsolete water supply systems	30.000	30.000	30.000	-	-	100%
Water supply in 10 villages, final phase	180.000	109.405	56.715	30.000	93.285	32%
Agriculture projects co-funding with potential donors	40.000	40.000	15.274	12.000	12.726	38%
Co-funding investment with EU donors	10.000	10.000	-	10.000	-	0%
Drafting projects	30.000	10.000	-	10.000	20.000	0%
Capital investment in health, maintenance, infrastructure	15.000	-	-	-	15.000	0%
Construction of annex building for community residential apartment	5.000	5.000	-	5.000	-	0%
Construction of House Museum, Dubovik Decan	30.000	30.000	-	30.000	-	0%
Regulate Martyrs' Cemetery in Sllup, Prejl	20.000	20.000	-	-	20.000	0%
Renovation, roof repair of sports hall, Irzniq	30.000	30.000	-	30.000	-	0%
Capital investment in education, maintenance of infrastructure	10.000	10.000	-	10.000	-	0%
Degan	1,179,994	1,014,399	772,082	161,382	246,530	65%
Renovation of municipal buildings	100.000	-	-	-	100.000	0%
Digitalization of municipal administration	30.000	30.000	-	20.000	10.000	0%
Co-funding various capital projects	428.905	371.358	268.749	33.334	126.821	63%
Repair of local roads with gravel	200.000	180.000	144.700	5.300	50.000	72%
Construction and maintenance of parks	20.000	20.000	17.509	908	1.583	88%
Expansion of water supply network	71.898	71.898	65.867	4.740	1.290	92%
Purchase of vehicle	12.000	12.000	11.950	-	50	100%
Develop Project Outlines for roads	40.000	40.000	40.000	0	-	100%
Construction of Petro Nino Luarasi bridge	73.629	73.629	51.731	-	21.898	70%
Asphalting of Y. Prizreni road	59.330	59.330	58.353	-	977	98%
Construction of bridge in Hereq	42.257	42.257	42.257	0	0	100%
Purchase of vehicles	12.000	12.000	11.950	-	50	100%
Expropriation	400.000	208.275	58.352	-	341.648	15%
Urban regulatory plan, secondary centre	3.750	3.750	-	3.750	-	0%
Urban regulatory plan, Qarshia e Madhe	6.000	-	-	-	6.000	0%
Urban regulatory plan, Qabrati	15.000	15.000	-	15.000	-	0%
Repair and maintenance of health facilities	20.000	20.000	20.000	-	-	100%
Freedom Martyrs	8.690	8.690	-	-	8.690	0%
Energy efficiency measures in public buildings	50.000	-	-	-	50.000	0%
Rehabilitation of secondary central heating network	50.000	-	-	-	50.000	0%
Digitalization - installation of cameras	50.000	50.000	29.909	20.091	-	60%
Rehabilitation - Construction of roads with asphalt	200.000	200.000	200.000	-	0	100%
Sewerage	177.127	177.127	161.771	159	15.197	91%
Construction - asphalting of road in Osek village	40.000	40.000	40.000	-	-	100%
Construction - asphalting of road in Muhader, Pnish, Ram	50.000	50.000	49.987	-	13	100%
Construction - asphalting of road in Gergine	40.000	40.000	40.000	-	-	100%
Construction - asphalting of road in Duzhnje	30.000	30.000	29.992	8	-	100%
Construction - laying cobble stones in Goden quarter II	56.500	56.500	-	56.500	-	0%
Construction - asphalting of road in Guske village	30.000	30.000	29.905	-	95	100%
Construction - asphalting of roads in Skivjan village	50.000	50.000	48.323	-	1.677	97%
Construction - asphalting of road in Popoc village	30.000	30.000	29.995	-	5	100%
Construction - asphalting of road in Lugu i Vades	50.000	20.000	20.000	-	30.000	40%
Construction - asphalting of road in Bec, Bajrush quarter	40.000	40.000	40.000	-	-	100%
Construction - laying cobble stones in Fishta	40.000	40.000	40.000	-	-	100%
Construction - asphalting of road Rripaj - Jahoc	30.000	30.000	30.000	-	-	100%
Construction - asphalting of road in Ramoc-Korenic village	80.000	70.000	20.000	-	60.000	25%
Construction - asphalting of road in Petro Nini Luarasi - Gjakove	30.000	30.000	26.857	3.143	0	90%
Construction - asphalting of road in Aleksander Mojsiu	50.000	30.000	-	10.000	40.000	0%
Asphalting of road in village Ponashec	53.000	53.000	53.000	-	-	100%
Construction - asphalting of road Fehmi Agani	80.000	70.000	20.000	-	60.000	25%
Asphalting of road in village Deve, quarter Bobi	50.000	20.000	20.000	-	30.000	40%
Construction - asphalting of road Village Ujz 2, Smaq	30.000	30.000	29.613	387	-	99%
Construction - asphalting of road in Bec, near mosque	40.000	40.000	33.826	-	6.174	85%
Construction - asphalting of road in village Berkoc village	20.000	20.000	-	-	20.000	0%
Construction - asphalting of road in Martin Camaj, Gjakove	50.500	50.500	50.500	-	-	100%
Asphalting of road in village Demjan	50.000	50.000	50.000	-	-	100%
Construction - asphalting of road in Avdul Gashi, Rogove	30.000	30.000	-	30.000	-	0%
Sidewalks in transit road Tirana	35.000	35.000	-	35.000	-	0%
Construction - asphalting of road in Gjon Sereqi, Gjakove	30.000	30.000	-	-	30.000	0%
Construction - laying cobble stones in Pjeter Budi, Gjakove	15.000	15.000	-	15.000	-	0%
Construction - laying cobble stones in Mazllom Mejzini road	30.000	30.000	-	30.000	-	0%
Muharrem Domi road - asphalting	50.000	10.000	-	10.000	40.000	0%
Marije Shllaku roads, Gjakove.	9.000	9.000	-	9.000	-	0%
Latif Jaka road, Gjakove	9.000	9.000	-	9.000	-	0%
Construction - laying cobble stones in Ilir Soba road	20.000	20.000	-	20.000	-	0%
Construction - laying cobble stones in Fatmir Kerle road	20.000	20.000	-	20.000	-	0%
Construction - asphalting of road in Zhube village	20.000	20.000	-	20.000	-	0%
Ferid Imami road, Gjakove.	15.000	15.000	-	15.000	-	0%
Construction of Ali Hasi road - three segments	40.000	40.000	-	40.000	-	0%
Construction - asphalting of road in Rogove, Dedaj	20.000	20.000	20.000	-	-	100%
Construction - asphalting of road in Pnish, Demjan centre	20.000	20.000	-	20.000	-	0%
Maintenance and distribution of electricity grid	200.000	200.000	164.870	15.000	20.130	82%
Construction and asphalting of road in Gergin village	30.000	30.000	30.000	-	-	100%
Construction and asphalting of roads in Gergoc	60.000	50.000	10.000	10.000	40.000	17%
Construction and asphalting of road in village Zhabel	40.000	30.000	10.000	10.000	20.000	25%
Two segments of Fehmi Agani road (left and right)	15.000	15.000	-	15.000	-	0%
Vertical and horizontal signage	25.000	25.000	-	-	25.000	0%
Rehabilitation and construction of bridges	30.000	30.000	22.688	12	7.300	76%
Construction and Repair of local roads with cobble stones and granite	170.000	150.000	129.537	467	39.996	76%
Collection Centre (Gjakove, Reka e Mire, Reka e Keqe and Dus)	72.000	54.000	-	40.507	31.493	0%
Maintenance of dykes and irrigation trenches in rural aras	20.000	20.000	15.045	-	4.955	75%
Construction of water canals (Sheremt, Smolice, Ramoc, etc.)	50.000	50.000	22.613	-	27.387	45%
Construction of dam in Shqiponje village	40.000	40.000	-	29.682	10.318	0%
Construction of building of cadastre office, co-funding	50.000	50.000	48.483	-	1.517	97%
Detailed regulatory plan, Rrezine 2, 3 and Petro Nini	45.000	-	-	-	45.000	0%
Detailed regulatory plan, commercial zone east	26.560	-	-	-	26.560	0%

Purchase of medical equipment (KPSH, Stomatology and Laboratory	30.000	30.000	-	30.000	-	0%
Renovation of culture centre, Cermjan Gjakove	25.000	-	-	-	25.000	0%
Maintenance and rehabilitation of museums (3)	20.000	20.000	-	-	20.000	0%
Maintenance of school buildings	250.000	250.000	179.057	70.936	7	72%
Construction of school annex building Mustafa Bakija	6.000	6.000	6.000	-	-	100%
Expansion of Mother Theresa road in Gjakove	30.000	30.000	-	30.000	-	0%
Gjakovë	4,688,145	3,918,314	2,543,387	697.924	1,446,834	54%
Software installation	20.000	20.000	-	-	20.000	0%
Maintenance of municipal buildings	15.000	10.412	-	10.412	4.588	0%
Laying concrete in Tomoc canal 4000 m	100.000	45.000	-	-	100.000	0%
Hart.strat.zhvill.lok.2015	12.000	12.000	-	-	12.000	0%
Regulate pedestrina lane, Istog	5.500	5.500	-	-	5.500	0%
Construction of roads, lower Istog	30.000	30.000	28.857	-	1.143	96%
Construction and rehab. of landscapes and public areas	10.000	10.000	-	10.000	-	0%
Construction and renovation of roads and sidewalks	75.000	75.000	30.756	43.855	389	41%
Prepare Istog municipal zoning map	50.000	43.695	-	14.135	35.865	0%
Asphalting two parking plateaus and road at QKM entrance	25.000	25.000	-	25.000	-	0%
Supply of school inventory	20.000	20.000	1.383	18.617	-	7%
Construction of firewood storage for B. Curri school, Istog	10.000	10.000	-	10.000	-	0%
Constructio of firewood storage, Tre Deshmoret school	5.000	5.000	-	5.000	-	0%
Supply biology laboratory in N. Mjeda school	6.000	6.000	4.757	-	1.243	79%
Purchase of waste collection truck	12.000	12.000	-	12.000	-	0%
Regulate bridges in Fehmi Again road	19.853	19.853	-	-	19.853	0%
Renovate bus station in Istog	10.000	10.000	-	10.000	-	0%
Maintenance of city stadium	3.000	3.000	-	3.000	-	0%
Regulate school building and infrastructure	29.000	29.000	-	29.000	-	0%
Construction and repair of fences in Haxhi Zeka gymnasium	8.318	8.318	-	-	8.318	0%
Construction of satellite office in Gurakoc	20.000	15.000	-	5.000	15.000	0%
Co-funding Community projects with line ministries	190.000	114.805	57.315	23.352	109.333	30%
Construction of bridges, Kajtazaj, Uce and Sh. e Ulet quarters	22.000	22.000	-	5.000	17.000	0%
Emergency cases	30.000	30.000	12.898	17.102	-	43%
Construction of sewerage in Palokaj - continued	10.000	10.000	9.999	-	1	100%
Asphalting of Jakup Ferri road, Istog	36.500	36.500	35.931	19	550	98%
Asphalting of Tomoc-Serbobran road	42.000	22.125	-	15.000	27.000	0%
Regulate Spasiqi Road, 1.5 km	8.000	-	-	-	8.000	0%
Open alpine road, Gili field in mountains	40.000	40.000	-	40.000	-	0%
Open alpine road, Livadhet e Istogut, Bajshe	30.000	30.000	21.098	8.902	-	70%
Construction green houses 8 x 30, 2.4 ares	50.000	50.000	49.971	29	-	100%
Goga Canal, laying concrete, continued, 1.5 km	50.000	50.000	38.666	11.334	-	77%
Drafting infrastructure projects	85.000	85.000	70.000	15.000	-	82%
Supervision of capital projects	10.000	10.000	-	10.000	-	0%
Construct local roads in Guraloc, Musollaj quarter	24.500	24.500	21.468	-	3.032	88%
Construction of Gjergj Fishta road, Banje	23.000	23.000	19.000	-	4.000	83%
Construction of local roads, Banje-Corrolluke	45.000	45.000	34.263	-	10.737	76%
Construction of road Kongresi i Manastirit, Istog	110.000	97.051	-	80.000	30.000	0%
Asphalting road Binak Perkiqi, Vrelle	45.000	45.000	-	45.000	-	0%
Maintenance of address posts	40.000	40.000	23.317	16.684	-	58%
Renovation and maintenance of MFHC, FHC and dispensary	15.000	15.000	-	15.000	-	0%
Other equipment	10.000	10.000	-	10.000	-	0%
Renovate residential services building	5.000	5.000	-	5.000	-	0%
Art work-Name Plate Fadil Ferati	20.000	10.000	-	-	20.000	0%
Supply of library books - new publications	3.000	3.000	-	3.000	-	0%
Supply of audio equipment for meeting room	5.000	5.000	-	5.000	-	0%
Holiday town decorations	4.000	4.000	-	-	4.000	0%
Regulate Gurakoc range with rubber and acirlic rasin	30.000	30.000	-	30.000	-	0%
Renovation of roof of Bajram Curri school in Muzhevi	5.000	5.000	3.649	1.351	-	73%
Servicing and refilling gas tankers in school installations	3.000	3.000	-	3.000	-	0%
Repair sanitary facilities in primary school Hysni Zajmi	2.500	2.500	2.388	112	-	96%
Arrange pre-primary courtyard and parking	6.900	6.900	-	6.900	-	0%
Supply of primary school "Ndre Mjeda" in Rakosh with cabinets	6.000	6.000	4.074	-	1.926	68%
Supply of cabinet in primary school "Martin Camaj" in Gurakoc	6.000	6.000	4.757	-	1.243	79%
Supply of chemistry laboratory in primary school "Martin Camaj"	6.000	6.000	4.074	-	1.926	68%
Supply of primary school "Hsyni Zajmi" in Vrelle with cabinets	6.000	6.000	4.757	-	1.243	79%
Renovation sanitary facilities in M. Fasheri, Gurakoc	13.000	13.000	12.799	201	-	98%
Landscaping public areas - Istog	6.335	6.335	-	-	6.335	0%
Maintenance of local roads	10.000	10.000	-	-	10.000	0%
Purchase and supply of water pipes	10.000	10.000	9.969	31	-	100%
Maintenance of street lights	14.000	14.000	4.153	5.515	4.332	30%
Vertical and horizontal signage	25.000	25.000	18.728	6.272	-	75%
Summer and winter maintenance of roads	45.000	33.536	-	15.981	29.019	0%
Maintenance of local roads cat. IV	29.000	29.000	28.969	32	-	100%
Construction of individual housing for social cases	86.000	86.000	63.167	22.833	-	73%
Maintenance of alpine roads	45.000	45.000	44.870	130	-	100%
Impl. capital projects through NGOs, Dona	15.000	10.000	3.000	-	12.000	20%
Repar of local roads, Cat. IV	15.000	15.000	-	15.000	-	0%
Asphalting of road in Uce - Ramaj quarter	65.000	65.000	-	65.000	-	0%
Medical equipment	15.000	15.000	-	15.000	-	0%
Community projects with donor co-funding	37.869	37.869	37.866	3	-	100%
Purchase of IT equipment	8.000	8.000	6.289	1.711	-	79%
Maintenance of cemetery	10.000	10.000	-	10.000	-	0%
Construction of sewerage in Uqe-Rakosh village	75.000	75.000	21.356	53.644	-	28%
Construction of sewerage in Dobrushe	70.000	64.000	30.415	-	39.586	43%
Vaccination vehicles	25.000	25.000	-	25.000	-	0%
Asphalting of sports facility - volleyball "A. Rrustemi" Zallq	13.000	13.000	12.934	66	-	99%
Construction of warehouse H. Zajmi, Vrelle	5.000	5.000	-	5.000	-	0%
Istog	2,147,275	1,927,899	777.893	804.221	565.161	36%
Donor co-funding	15.940	15.940	14.451	1.450	39	91%
Construction of housing for martyrs' families	100.000	100.000	50.712	35.603	13.685	51%
Maintenance of roads	50.000	21.728	11.620	-	38.380	23%
Construction of irrigation canals in Krushe e Madhe	35.000	35.000	30.913	4.087	-	88%
Construction of irrigation canals in Gremnik	35.000	35.000	-	35.000	-	0%
Doberdol road	120.316	86.665	86.665	-	33.651	72%
Donor co-funding	832.826	832.826	394.214	324.473	114.139	47%
Lay cobble stones, square and town roads	550.000	386.383	147.147	215.382	187.471	27%

Zoning maps	30.000	-	-	-	30.000	0%
Co-funding, building club capacities	50.000	-	-	-	50.000	0%
Emergency assistance	10.000	10.000	8.660	0	1.340	87%
Construction of school, Pergeve	79.752	47.130	-	47.130	32.622	0%
Construction of school, Kpuz	39.136	3.295	-	3.295	35.841	0%
Maintenance of public areas, street lights	20.048	20.048	6.044	-	14.004	30%
Supply geodesic equipment	15.000	15.000	-	11.875	3.125	0%
Asphalting of road in Likoshan	22.723	22.723	22.723	-	0	100%
Construction of school, Jashanice	74.053	37.165	-	37.165	36.888	0%
Klinë	2,079,794	1,668,902	773.151	715.459	591.185	37%
Community projects, donor co-funding	60.684	60.684	52.891	7.793	-	87%
Drafting projects	30.000	30.000	25.401	-	4.599	85%
Computers	20.000	15.000	15.000	-	5.000	75%
Renovation of administrative and satellite offices	25.000	25.000	24.122	-	878	96%
Traffic signs	20.000	20.000	1.495	16.358	2.147	7%
Winter maintenance of capital projects	80.000	80.000	79.604	-	396	100%
Summer maintenance of capital projects	90.000	90.000	90.000	-	-	100%
Maintenance of street lights	20.000	20.000	932	19.068	-	5%
Street washing and cleaning	75.000	75.000	6.496	-	68.504	9%
Wall construction, Lumbardhi	400.000	400.000	-	82.000	318.000	0%
Roads in several villages and town	968.481	786.268	324.275	359.115	285.091	33%
Communities Projects	100.000	100.000	91.728	8.272	-	92%
Purchase of servers and IT equipment, with participation	11.774	11.774	11.524	250	-	98%
Irrigation canals	221.353	221.353	84.763	136.591	-	38%
Purchase of milking cows, co-funding	408.280	408.280	218.810	180.000	9.470	54%
Expropriation	210.000	150.000	150.000	-	60.000	71%
Environment protection	13.000	13.000	13.000	-	-	100%
Zoning maps	47.000	47.000	12.231	24.000	10.769	26%
Renovation of health buildings	60.000	60.000	22.489	36.924	587	37%
Purchase of specialized medical equipment	50.000	50.000	-	23.490	26.510	0%
Renovation of primary and secondary schools	177.000	177.000	126.686	50.062	252	72%
Renovation of sports hall, Baran	379.005	121.005	-	-	379.005	0%
Purchase of Certificates Equipment	15.000	15.000	10.006	-	4.994	67%
Construction of sitting benches in town	20.000	-	-	-	20.000	0%
Projects co-funding with potential donors and ministries	232.000	232.000	162.131	59.868	10.001	70%
Co-funding, Ministry of infrastructure projects in town	90.853	90.853	-	50.000	40.853	0%
Supply of Sewerage pipes in several villages and town	140.000	140.000	78.675	40.959	20.366	56%
Construction of roads in town	359.616	359.616	57.959	301.657	-	16%
Lumbardhi wall and pedestrian square	58.000	58.000	58.000	-	-	100%
Supply of Sewerage pipes in Raushiq	20.000	20.000	-	20.000	-	0%
Basic agriculture equipment	50.000	50.000	3.950	35.200	10.850	8%
Economic development projects	35.000	35.000	34.575	-	425	99%
Construction of lane towards Hormoqat and purchase of equipment	15.000	15.000	925	9.650	4.425	6%
Purchase of vehicles	10.000	10.000	10.000	-	-	100%
Install cameras in primary health care facilities	10.000	10.000	-	-	10.000	0%
Construct MFHC in Raushiq, second phase	20.000	20.000	20.000	-	-	100%
Arrange sports buildings and terrains	45.000	45.000	11.928	32.016	1.057	27%
Construction of secondary schools and support buildings	230.000	200.000	-	200.000	30.000	0%
Construction of primary schools and support buildings	100.000	98.746	58.250	33.495	8.255	58%
Construction of sports halls in primary and secondary schools	135.000	50.000	-	50.000	85.000	0%
Water supply for Baran village	300.000	300.000	-	300.000	-	0%
Vehicles	10.000	10.000	10.000	-	-	100%
Emergency intervention budget	30.000	15.000	-	11.309	18.691	0%
Digitalization of 14 cadastral zones, Rugove	20.022	20.022	-	-	20.022	0%
Urban regulatory plan, commercial zone	17.000	17.000	-	-	17.000	0%
Environment protection projects	9.768	9.768	9.768	-	-	100%
Repair, renovation of primary and secondary schools	7.861	7.861	2.215	5.641	5	28%
Pejë	5,446,696	4,790,229	1,879,829	2,093,717	1,473,150	35%
Rehabilitation of local roads	20.000	15.301	5.000	-	15.000	25%
Projects co-funding	68.232	47.992	31.996	5.000	31.236	47%
Construction of parking space for autoambulance	3.000	3.000	2.901	-	99	97%
Junik	91.232	66.293	39.897	5.000	46.335	44%
Co-funding capital projects	68.635	-	-	-	68.635	0%
Supply of equipment to kindergarten	140.000	140.000	-	-	140.000	0%
Support business start-up, SME, agriculture	544.985	544.985	50.226	-	494.759	9%
Construction and rehabilitation of sports and culture facilities	220.497	220.497	-	-	220.497	0%
Construction and repair of local uncategorized roads, Leposaviq	280.897	280.897	278.901	-	1.997	99%
Supply of filtering station	200.000	-	-	-	200.000	0%
Supply (purchase) of construction vehicles - combine	100.000	100.000	97.850	-	2.150	98%
Construction of water collector facility	60.000	60.000	-	-	60.000	0%
Rehabilitation of bridge in Gornji Krnjin	90.000	90.000	51.659	-	38.341	57%
Reconstr. Of sidewlaks and buildings In Leposaviq quarter walkway	110.000	110.000	43.484	-	66.516	40%
Rain collected in Leshak quarter, off main road	40.000	40.000	-	-	40.000	0%
Reconstr. asphlat, bridge over Iber river, Leshk-Rvatska	300.000	300.000	286.083	-	13.917	95%
Maintenance of local infrastructure	27.112	-	-	-	27.112	0%
Reconstr., rehab. of cultural and religious buildings, Leposaviq	157.345	-	-	-	157.345	0%
Leposaviq	2,339,471	1,886,379	808.202	-	1,531,269	35%
Cleaning illegal dumpsites	50.000	35.000	34.931	-	15.069	70%
Demolition of illegal buildings	48.000	-	-	-	48.000	0%
Green areas in town	40.000	20.000	15.000	-	25.000	38%
Construction of roads in villages Gushavc-Suhodoll	93.200	93.200	93.198	-	2	100%
Construction of road and sewerage in Koshtove, Phase I	29.178	29.178	20.128	9.020	30	69%
Construction of road Ali Pashe Tepelena	80.000	80.000	68.438	1.562	10.000	86%
Asphalting of roads in town	42.000	41.833	3.923	37.906	171	9%
Repair and arrange roads	222.454	103.779	91.115	12.665	118.674	41%
Construction of roads in Kqiq village	20.000	10.000	10.000	-	10.000	50%
Construction of water supply system in Vllahi	10.000	10.000	10.000	-	-	100%
Co-funding sewerage construction	70.000	70.000	67.544	-	2.457	96%
Construction of sewerage network, Frasher	130.000	118.660	40.470	58.190	31.340	31%
Expansion of street lights network	98.665	33.665	33.620	-	65.045	34%
Reconstruction of FMC, Fushe Iber	9.059	9.059	-	9.059	-	0%
Roof repair, lower secondary school E. Gjika	9.974	9.974	9.974	-	-	100%
Construction of sewerage in Shupkovic village	9.200	9.200	9.200	-	-	100%
Reconstruction and supply of laboratory, Hasan Prishtina school	10.000	10.000	9.930	-	70	99%

Construction of sewerage in village Vidimiriq	34.685	-	-	-	34.685	0%
Construction of sewerage in village Shkupkovc	20.000	-	-	-	20.000	0%
Construction of support wall in Bare village	15.000	5.000	-	5.000	10.000	0%
Contract, personnel management software	30.000	20.000	-	-	30.000	0%
Restoration of rural tourism building	25.000	15.000	-	-	25.000	0%
Construction and Maintenance of cemetery and monuments	25.000	25.000	17.410	1.491	6.100	70%
Purchase of waste containers and baskets	10.000	-	-	-	10.000	0%
Construction of roads in Vinarc village	57.000	25.000	19.992	5.000	32.008	35%
Construction of roads in Rahovec villages	25.000	25.000	25.000	-	-	100%
Asphalting of road in Tersten village	55.000	55.000	20.000	35.000	-	36%
Construction of roads in First Tunnel from flotation to cemetery	30.000	24.748	-	14.993	15.007	0%
Construction of road and sewerage in Fushe Ibrit	20.000	10.000	9.997	-	10.003	50%
Construction of road and sewerage in Rifad Dedja road	20.000	10.000	-	10.000	10.000	0%
Construction of Kqiq i Vogel road	15.000	10.000	10.000	-	5.000	67%
Construction of sewerage network in village Broboniq, Phase I	10.000	5.000	5.000	-	5.000	50%
Construction of road and sewerage, Korca road	30.000	30.000	29.968	-	32	100%
Construction of roads in Stanterg quarters	15.000	5.000	5.000	-	10.000	33%
Asphalting of road in village Rashtan	15.000	15.000	15.000	-	-	100%
Construction of roads in Dedi, Zabergh, Maxhere	80.000	80.000	71.323	-	8.677	89%
Furniture	5.000	5.000	3.000	2.000	-	60%
Purchase of computers for CSW	3.000	3.000	-	3.000	-	0%
IT Equipment	2.363	2.363	-	2.362	1	0%
Renovation of health buildings	10.000	10.000	-	10.000	-	0%
Specialized medical equipment	3.500	3.500	-	3.500	-	0%
Regulate city museum plateau	4.473	4.473	-	-	4.473	0%
Construction of community culture centre	40.000	40.000	-	-	40.000	0%
Rehab. sanitary facilities in secondary education	31.352	21.352	-	11.352	20.000	0%
Reconstr. burnt houses and social cases	61.314	61.314	23.411	-	37.903	38%
Co-funding with donors, domestic and foreign	535.379	268.331	94.638	87.880	352.861	18%
Constructing and asphalting roads - Vag. e Poshtme	10.000	5.000	5.000	-	5.000	50%
Laying cobble stones	86.450	45.000	45.000	-	41.450	52%
Co-funding for water supply	369.500	369.500	294.680	-	74.820	80%
Road signs	10.000	10.000	-	-	10.000	0%
Developing capital investment projects	90.390	30.000	20.548	9.450	60.392	23%
Mitrovicë	2,766,135	1,922,130	1,232,436	329,429	1,204,270	45%
Accounting software	10.000	10.000	-	10.000	-	0%
Expropriation	50.000	50.000	43.160	-	6.840	86%
Construction of sewerage in Polac village	130.000	130.000	130.000	-	-	100%
Asphalting of roads in Dashevc	40.677	24.701	17.330	-	23.348	43%
Asphalting of roads in Piluzhine	80.000	80.000	80.000	-	-	100%
Asphalting of road, Likoc village	60.000	60.000	-	60.000	-	0%
Asphalting of roads, Obri Murge	120.000	120.000	120.000	-	-	100%
Asphalting of road, Izbice village	150.000	150.000	150.000	-	-	100%
Asphalting Vitak-Klodernice road	150.000	125.000	90.000	30.000	30.000	60%
Asphalting of road in town	50.000	50.000	20.000	30.000	-	40%
Asphalting Muhaxheraj quarter, Qirez	35.881	35.881	35.881	-	-	100%
Asphalting of road in Runik	150.000	150.000	150.000	-	-	100%
Renovation of school buildings	44.990	44.990	20.590	1.247	23.153	46%
Primary school 2 korriku, continued	37.104	37.104	37.104	-	-	100%
Co-funding (DFEZH)	74.503	43.503	23.502	20.000	31.000	32%
Regulate KSV/018, institutional and technical support	100.000	100.000	100.000	-	-	100%
Purchase of traffic signs	20.000	10.000	9.965	-	10.035	50%
Construction of sewerage in village Prekaz	30.000	30.000	-	20.000	10.000	0%
Construction of sewerage in village Llaushë	30.000	30.000	-	20.000	10.000	0%
Construction of sidewalks in village Llaushë	30.000	30.000	30.000	-	-	100%
Road in Kline	169.000	169.000	169.000	-	-	100%
Demolition of old buildings	50.000	50.000	45.706	4.294	-	91%
Purchase of construction material for the homeless	35.000	35.000	35.000	-	-	100%
Supply of inventory to the new MFHC facility	58.999	58.999	58.999	-	-	100%
Arrange courtyard and fence in the new MFHC building	35.400	35.400	-	35.400	-	0%
Renovate residential services building	10.000	10.000	-	-	10.000	0%
Construction of roof in Deshmoret e Qiqavices school	80.000	80.000	80.000	-	-	100%
Supply of electronic equipment and cabinets	20.000	20.000	-	-	20.000	0%
Road asphalting in Makermal	60.000	60.000	60.000	-	-	100%
Asphalting of ring road, Segment KI-LLa	120.000	70.000	40.000	30.000	50.000	33%
Maintenance and repair of roads	60.000	60.000	60.000	-	-	100%
Cleaning and maintenance of green areas in the town	87.925	87.925	85.126	799	2.000	97%
Segment 2 of town ring road	186.852	186.852	113.000	73.852	-	60%
Road Llaush I - Bekt. Shabanaj	65.000	65.000	65.000	-	-	100%
Drafting technical projects	85.000	85.000	85.000	-	-	100%
Sewerage in town	22.000	22.000	-	-	22.000	0%
Sewerage in Kline e Ulet	30.000	20.000	-	20.000	10.000	0%
Asphalting of road in Polac	150.000	150.000	145.000	5.000	-	97%
MFHC annex building	127.000	72.929	40.677	-	86.323	32%
Camera installation	10.000	10.000	-	6.044	3.956	0%
Skenderaj	2,855,331	2,659,284	2,140,040	366,637	348,654	75%
Construction - laying cobble stones	75.431	64.481	64.430	-	11.001	85%
Construction of sidewalks	64.820	64.820	64.819	-	1	100%
Horizontal and vertical signage	20.000	20.000	17.455	2.523	23	87%
Re-asphalting and maintenance of roads	10.000	10.000	-	10.000	-	0%
Supply of sewerage pipe	35.000	35.000	31.131	3.869	-	89%
Maintenance of street lights	5.000	5.000	4.426	-	574	89%
Construction of sewerage	141.413	136.413	-	136.413	5.000	0%
Livestock - sheep sector	6.348	6.348	6.348	-	0	100%
Asphalting of roads in town	20.472	20.472	20.472	-	0	100%
Zoning Map	40.000	40.000	-	-	40.000	0%
Construction of local roads	1,100,835	1,095,835	807,927	285,303	7,605	73%
Renovation of health buildings	5.000	5.000	4.587	-	413	92%
Reconstruction of FMC, Vushtrri	48.427	48.427	39.261	9.163	3	81%
Construction of primary school, Druar Pantine	348.879	348.879	348.879	-	-	100%
Construction of sports fields	13.350	13.350	11.310	-	2.040	85%
Laboratories for secondary schools	3.000	3.000	2.997	-	3	100%
Central heating equipment, E. Cabej	10.000	10.000	8.740	-	1.260	87%
Water supply and sewerage for primary school Smrekovnice	4.500	4.500	-	4.500	-	0%

Renovation of primary school, Beqir	3.415	3.415	-	3.415	-	0%
Inventory for the new municipal building	5.000	-	-	-	5.000	0%
Co-funding project with lux development	270.000	270.000	270.000	-	-	100%
Regulate Terstena river	58.587	58.587	-	58.587	-	0%
Reconstruction of asphalted roads	50.000	30.000	29.999	1	20.000	60%
Construction of sidewalks in village Smrekovnice	30.000	30.000	-	30.000	-	0%
Construction of sidewalks in Arsim Muzaqi road	12.500	12.500	-	9.580	2.920	0%
Construction of sidewalks from Molitoria-Bukosh	12.500	12.500	9.679	-	2.821	77%
Construction of bridges	10.000	10.000	-	8.851	1.149	0%
Regulating martyrs' cemetery	41.000	41.000	-	41.000	-	0%
Town cameras	5.000	-	-	-	5.000	0%
Donor co-funding	204.000	100.100	39.448	53.655	110.897	19%
Construction of parks	15.000	15.000	5.002	9.998	-	33%
Donor co-funding	50.000	42.284	16.000	26.284	7.716	32%
Construction of green houses	40.000	28.884	28.884	-	11.116	72%
Construction of orchards	117.000	40.000	16.794	23.206	77.000	14%
Animal feed machines	25.000	25.000	-	25.000	-	0%
Machines for planting onion	25.000	24.760	24.760	-	240	99%
Herb drying machine	30.000	24.844	23.348	1.496	5.156	78%
Geodesical grid	20.000	-	-	-	20.000	0%
Asphalting local roads in Mihalq, Ibrahim-Preku quarter	19.205	15.244	15.244	-	3.961	79%
Drafting projects	50.000	10.000	10.000	-	40.000	20%
Asphalting of roads in village Kunovik (Parpaduzi-Mulli)	60.000	60.000	-	60.000	-	0%
Asphalting of road in Shtitarice - Mehollq quarter	12.085	12.085	12.085	-	-	100%
Asphalting of road in town - Kastrati quarter	20.000	20.000	20.000	-	-	100%
Asphalting of roads in village Bukosh (Osmani, Dushi)	60.000	60.000	-	60.000	-	0%
Asphalting of road in Pasome	15.000	15.000	14.527	-	473	97%
Asphalting of roads in Dumnice, Abazi quarter	20.000	-	-	-	20.000	0%
Asphalting of road Prilluzhe, Dushi-Igrishita-Aslla	15.000	11.596	-	11.595	3.405	0%
Asphalting of roads in Doberlluke (Xhaferi-Merovci)	20.000	20.000	-	20.000	-	0%
Asphalting of road in Stroc village	30.000	24.754	-	24.753	5.247	0%
Asphalting of road in Ashlan (Selatin Hyseni quarter)	27.000	-	-	-	27.000	0%
Medical equipment	10.000	10.000	-	8.788	1.212	0%
Inventory for the new MFHC building	6.573	6.573	5.487	-	1.086	83%
Construction of annex building for community residential apartment	5.000	5.000	4.868	-	132	97%
Inventory for Youth Centre	8.000	-	-	-	8.000	0%
Library inventory	4.000	4.000	-	3.050	950	0%
Gym inventory	7.000	7.000	5.633	-	1.367	80%
Library books	3.000	3.000	2.721	-	279	91%
Arrange UCK tower	8.000	-	-	-	8.000	0%
Official vehicle	13.000	13.000	12.900	-	100	99%
IT Equipment	3.000	-	-	-	3.000	0%
Supply of school inventory	10.000	10.000	7.852	1.605	543	79%
Renovate kindergarten	25.000	20.000	18.275	1.726	5.000	73%
Repair roof in school Naim Frasheri	24.000	20.000	19.971	-	4.029	83%
Rehab. sanitary facilities in Adem Voca school	5.000	5.000	-	5.000	-	0%
Replace windows and doors in school Bahri Kuqi	5.000	5.000	4.610	-	390	92%
Renovation of primary school Mihalq	6.121	5.000	3.584	-	2.537	59%
Construction of sports field in Lum i Madh	18.000	15.000	-	15.000	3.000	0%
Construction of sports field in PS Andon Z. Cajupi	26.000	25.000	-	25.000	1.000	0%
Rehabilitation of sports field in Smrekovnice	8.000	5.110	-	5.107	2.893	0%
Construction of sports field in Pestove	4.000	-	-	-	4.000	0%
Rehabilitation of sports field in Stroc	2.000	-	-	-	2.000	0%
Rehabilitation of sports field in Novolan	2.000	-	-	-	2.000	0%
Asphalting "Deshmoret e Kombit" road	15.000	15.000	-	-	15.000	0%
Water supply network	50.000	50.000	5.672	-	44.328	11%
Cat. IV roads	45.000	45.000	34.998	10.002	-	78%
Arrange rivers and embankments	30.000	-	-	-	30.000	0%
Donor co-funding fund	7.000	7.000	6.643	-	357	95%
Expropriation	74.000	31.700	7.621	-	66.379	10%
Produce, install house numbers	18.000	18.000	-	7.800	10.200	0%
Drafting projects	20.000	20.000	20.000	-	-	100%
Developing regulatory plans	6.500	6.500	-	6.500	-	0%
Vushtri	3,792,961	3,300,960	2,129,384	1,008,771	654,806	56%
Co-funding capital projects	19.929	19.929	-	-	19.929	0%
Construction of pools	439.695	439.695	111.585	328.111	-	25%
Construct athletic lanes	122.604	122.604	119.815	2.789	-	98%
Rehabilitation of local roads	426.233	426.233	14.569	-	411.664	3%
Local economic development	409.000	-	-	-	409.000	0%
Renovation of municipal building	27.112	-	-	-	27.112	0%
Zubin Potok	1,444,573	1,008,461	245,969	330,900	867,705	17%
Land expropriation for access road to landfill	350.000	350.000	18.679	-	331.321	5%
Support to CSO for sports and culture activities	79.648	79.648	11.950	-	67.698	15%
Support to SMEs	206.500	206.500	-	-	206.500	0%
Support to small farms, agriculture sustainability	203.700	203.700	61.530	-	142.170	30%
Youth Centre, land expropriation	355.600	355.600	-	355.600	-	0%
Cleaning of illegal dumpsites	97.000	97.000	-	97.000	-	0%
Second phase of rehabilitation of landslide	19.995	19.995	-	-	19.995	0%
Urban development of new settlement - Korilje	289.190	289.190	-	-	289.190	0%
Asphalting of roads in villages of Zvecan municipality	37.112	-	-	-	37.112	0%
Zvecan	1,638,745	1,601,633	92,159	452,600	1,093,986	6%
Small public infrastructure works	128.396	54.296	677	14.860	112.859	1%
Construction and renovation of buildings	100.000	100.000	-	-	100.000	0%
Expropriation for municipal building Mitrovica	604.000	604.000	138.122	-	465.878	23%
Construction of firefigher building	603.900	603.900	49.996	544.485	9.419	8%
Support to SMEs	399.490	399.490	175.776	223.714	-	44%
Sports Hall, Mitrovica North	907.900	907.900	-	-	907.900	0%
Regional culture institute	399.900	399.900	-	-	399.900	0%
Supplies and equipment for primary health care	106.753	106.753	105.100	-	1.653	98%
Municipal administration of Mitrovica North	3,250,339	3,176,239	469,670	783,059	1,997,610	14%
Rehabilitation of sidewalks and parks	550.000	550.000	536.794	10.000	3.206	98%
Horizontal and vertical signage	150.000	150.000	50.000	20.000	80.000	33%
Arrange, open new roads	222.314	222.314	221.191	-	1.123	99%
Maintenance of public investments	120.000	120.000	110.409	1.525	8.067	92%

Land expropriation	450.000	389.900	334.036	-	115.964	74%
Supervision, technical hand-over of projects	47.000	47.000	43.000	4.000	0	91%
Implementation of regulatory plans	100.288	100.288	48.411	-	51.877	48%
Reconstruction and maintenance of schools	280.000	280.000	137.154	52.271	90.575	49%
Arrange sewerage, Stanishork river	100.000	100.000	-	-	100.000	0%
Energy efficiency measures for public buildings	50.000	-	-	-	50.000	0%
Reconstruction and maintenance of municipal buildings	80.000	80.000	61.919	-	18.081	77%
Equipment for municipal needs	80.000	50.000	17.774	1.848	60.378	22%
Arrange underground infrastructure	80.000	80.000	60.000	20.000	-	75%
Sports halls and terrains	85.000	85.000	33.128	-	51.872	39%
Construction of bridges	70.000	70.000	-	-	70.000	0%
Field roads	120.000	120.000	-	50.000	70.000	0%
Energy efficiency projects	100.000	-	-	-	100.000	0%
Developing spatial plans	120.000	79.367	15.578	-	104.422	13%
Rehabilitation of street lights	90.000	90.000	83.120	5.000	1.880	92%
Co-funding of donor projects	1,000,000	1,000,000	494.281	7.733	497.986	49%
Reconstr., maintenance of health facilities	40.000	40.000	24.194	-	15.806	60%
School equipment	60.000	60.000	29.791	-	30.209	50%
Gjilan	3,994,602	3,713,870	2,300,780	172.376	1,521,446	58%
Regulating fence in FMC	5.000	5.000	-	5.000	-	0%
Infrastructure upgrade in industrial zones	5.000	-	-	-	5.000	0%
Expropriation funds	121.200	86.042	80.707	5.335	35.158	67%
Regulate and Asphalting local roads in urban areas	95.000	42.180	28.480	11.520	55.000	30%
Co-funding donor projects	147.910	127.338	108.128	-	39.782	73%
Construction of roads in Kacanik i Vjeter	47.341	47.341	44.177	3.164	-	93%
Road construction in Palloshi quarter - Bicec village	25.000	25.000	24.770	230	-	99%
Construction of roads in village Vate e Eperme	25.000	25.000	24.705	295	-	99%
Arrange stream near primary school Idriz Seferi	25.000	25.000	-	25.000	-	0%
Asphalting of road in Gabrice	5.000	-	-	-	5.000	0%
Asphalting of roads in Stagove village	30.000	30.000	29.947	53	-	100%
Road construction in Gliboshice	40.000	39.000	5.078	33.922	1.000	13%
Expand-sewerage and asphalting in Nike village	39.156	39.156	39.156	-	-	100%
Construction and asphalting of road, Llanishte-Nik	5.000	-	-	-	5.000	0%
Asphalting of road in Runjeve	34.179	34.179	33.853	327	-	99%
Asphalting of road in Gerlice, Phase III	32.863	32.863	32.003	860	-	97%
Asphalting of road in Rexhepi and Fazliu quarters	41.750	32.750	27.000	5.750	9.000	65%
Construction of sidewalks in village Begrace, Phase II	20.000	16.600	16.595	-	3.405	83%
Construction of pedestrian bridge over Lepenc	5.000	-	-	-	5.000	0%
Construction of sewerage in Bajnice, Doganaj, Elezaj, Dura]	5.000	-	-	-	5.000	0%
Regulating city cemetery	7.607	7.607	-	7.607	-	0%
Establish green areas, installation of waste baskets	10.000	-	-	-	10.000	0%
Construction of road Mukadeze Lika	40.000	25.000	8.123	16.877	15.000	20%
Construction of sidewalk from CSW to primary school E. Duraku	30.000	30.000	17.371	12.629	-	58%
Construction and renovation of old FMC building	5.000	-	-	-	5.000	0%
Regulating martyrs and UCK cemetery	20.000	7.000	-	7.000	13.000	0%
Renovate offices in municipal administration buildings	10.000	8.830	-	8.830	1.170	0%
Agriculture development projects	60.000	40.000	18.972	21.028	20.000	32%
Regulatory Plans	5.000	-	-	-	5.000	0%
Drafting projects	5.000	5.000	2.786	2.214	-	56%
City Park - Phase II	13.374	13.374	8.664	4.710	-	65%
Renovate school buildings and infrastructure	45.000	45.000	19.984	25.016	-	44%
Renovate Besnik Begunca stadium	70.010	60.010	-	60.010	10.000	0%
Sewerage and drainage systems	65.501	55.501	46.432	9.069	10.000	71%
Supply of furniture and equipment	5.000	5.000	-	5.000	-	0%
Construction, renovation of cultural-historical sites	25.000	25.000	25.000	-	-	100%
Construction of school Kaqanik i Vjeter	5.000	-	-	-	5.000	0%
Construction of school Kovacec	5.000	-	-	-	5.000	0%
Kaçanik	1,180,890	934.770	641.933	271.443	267.514	54%
Asphalting local roads in town and villages	44.290	44.290	10.355	33.935	-	23%
Filling potholes with asphalt	9.500	9.500	9.500	-	-	100%
Purchase of official vehicles	18.000	18.000	15.150	-	2.850	84%
Roads in several villages and town	22.535	22.535	19.075	3.460	0	85%
Drafting projects	2.900	2.900	2.900	-	-	100%
Zoning maps	60.000	60.000	-	60.000	-	0%
Asphalting of roads in town and villages	31.000	31.000	-	31.000	-	0%
Filling potholes with asphalt	5.000	5.000	-	5.000	-	0%
Summer and winter maintenance of roads, building demolition	93.000	65.939	53.374	39	39.587	57%
Donor projects co-funding	83.000	70.000	8.619	59.720	14.661	10%
Participation in construction of Rexhep Malaj tower	12.000	12.000	-	-	12.000	0%
Arrange and Maintenance of street lights	25.000	15.000	10.000	5.000	10.000	40%
Arrange green areas, maintenance	35.000	20.305	17.850	1.850	15.300	51%
Natural disaster response	15.000	-	-	-	15.000	0%
Drafting projects	7.000	3.433	-	-	7.000	0%
Supervision of capital projects	9.000	1.074	-	1.074	7.926	0%
Municipal development Plan	35.000	35.000	3.366	31.634	-	10%
Purchase of computers	1.606	1.606	-	1.606	-	0%
Renovate residential services building	5.000	5.000	-	5.000	-	0%
Sports field in Koretin	8.750	8.750	-	-	8.750	0%
Construction of Sewerage Network for police station	2.645	2.645	2.645	-	-	100%
Kamenicë	525.226	433.977	152.835	239.317	133.074	29%
Maintenance of local roads	30.000	30.000	12.475	5	17.520	42%
Participation in projects	44.135	44.135	17.840	580	25.715	40%
Maintenance of school buildings	5.000	5.000	-	5.000	-	0%
Projects design and supervision	20.000	20.000	7.296	7.990	4.714	36%
Central heating in Stanishor dispensary	9.200	9.200	-	9.200	-	0%
Novo bërd	108.335	108.335	37.611	22.775	47.949	35%
Co-funding projects	9.561	9.561	8.914	-	647	93%
Sports field - Brod 2	14.329	14.329	-	-	14.329	0%
Damage repair in public infrastructure	11.988	11.988	-	11.988	-	0%
Co-funding projects	31.327	30.000	30.000	-	1.327	96%
Drafting detailed projects	30.000	30.000	-	30.000	-	0%
Co-funding projects	30.000	17.163	3.000	-	27.000	10%
Rehab. of existing infrastructure	146.981	81.351	-	81.351	65.630	0%
Construction of support wall - Biti e poshtme river	8.000	-	-	-	8.000	0%

Build cascades in riverbed, Shterpce	13.297	-	-	-	13.297	0%
Special Medical equipment	40.095	40.095	3.526	-	36.569	9%
Special Medical equipment	314.248	314.248	208.550	-	105.698	66%
Renovation of primary school buildings	121.188	121.188	100.108	21.080	-	83%
Renovation of secondary school buildings	40.745	40.745	30.305	10.440	-	74%
Hospital infrastructure	13.073	13.073	13.073	-	-	100%
Shtërpçë	824.831	723.740	397.475	154.859	272.497	48%
Arrange street lights network	100.000	100.000	99.937	-	63	100%
Sewerage Xhide to Hadri	30.000	30.000	-	-	30.000	0%
Construction of sewerage in village Kaqke	18.792	18.792	-	-	18.792	0%
Sewerage and drainage Vlorë	17.600	17.600	17.600	-	-	100%
Sewerage in Mirash	65.000	65.000	60.278	4.722	-	93%
Sewerage extension - Rahovice and Goshivce	26.215	26.215	-	-	26.215	0%
Sewerage in Qiragji	35.000	35.000	-	-	35.000	0%
Repair of sewerage and Hal. Alidemaj road	34.189	34.189	-	34.189	-	0%
Water supply Nerodime	19.446	19.446	-	-	19.446	0%
Water supply Dremjak	17.004	17.004	-	-	17.004	0%
Sewerage in Shemsedin road	12.000	12.000	-	12.000	-	0%
Sewerage and water supply pipe in V. Hygo road	14.137	14.137	1.634	-	12.503	12%
Regulate road traffic (unintelligible abbreviation)	10.000	10.000	9.330	-	670	93%
Asphalting of road Asdreni	25.000	25.000	16.517	8.483	-	66%
Asphalting of road Sojeve	152.641	152.641	98.206	54.305	130	64%
Asphalting of road Rahovice	50.000	43.999	-	43.999	6.002	0%
Asphalting of town roads	100.000	100.000	75.663	24.337	0	76%
Asphalting of road in Talinoc te Jerlive	30.128	30.128	20.000	10.128	-	66%
Asphalting of road Greme	30.000	30.000	4.287	25.713	-	14%
Infrastructure rehab. in A. Bega road, Ferizaj	7.636	7.636	7.636	-	-	100%
Municipal Zoning maps	30.000	30.000	29.970	-	30	100%
Building health capacities - auto ambulance	6.149	6.149	6.148	1	0	100%
Open green areas	50.000	14.113	-	-	50.000	0%
Sewerage and water supply	110.009	110.009	84.015	24.920	1.074	76%
Underground containers	30.000	30.000	-	-	30.000	0%
Sewerage and asphalting of roads	25.000	-	-	-	25.000	0%
Asphalting of roads in Mirash	20.532	-	-	-	20.532	0%
Asphalting of roads in Komogllave	53.756	-	-	-	53.756	0%
Asphalting of roads in Softaj	30.000	-	-	-	30.000	0%
Asphalting of roads in Dardani	50.000	50.000	-	50.000	-	0%
Installation of traffic lights, Rexhe Bislimi road	41.577	41.577	-	41.577	0	0%
Street lights	25.974	25.974	25.961	-	13	100%
Energy efficiency measures for public buildings	50.000	-	-	-	50.000	0%
Dressing rooms in Ismet Shabani stadium	80.000	-	-	-	80.000	0%
Toilet facilities in economics and secondary school	18.711	18.711	6.277	12.434	0	34%
Purchase of bus for transport of children with disabilities	20.000	20.000	-	20.000	-	0%
Supply of kindergarten inventory	19.841	19.841	7.341	12.500	-	37%
Construction and arrangement of civil status office in village	5.000	5.000	-	5.000	-	0%
Fence around civil status office in Fshat i vjeter dhe Ga	10.000	10.000	9.572	428	-	96%
Purchase of new vehicles	28.000	28.000	-	28.000	-	0%
Purchase of van	15.000	15.000	-	15.000	-	0%
Infrastructure works for people with disabilities	30.000	30.000	4.300	25.700	-	14%
Expansion of road in Komogllava, from Mosque to Lagja Car	1.494	1.494	1.494	-	-	100%
Fencing and Regulate city cemetery	79.685	32.573	9.573	23.000	47.112	12%
Sewerage in Dramjak	50.000	50.000	2.143	47.857	-	4%
Sewerage collector, north part of town	28.571	28.571	28.571	-	-	100%
Asphalting of road in Dremjak	40.000	-	-	-	40.000	0%
Asphalting of road in Lloshkobare	40.000	40.000	-	40.000	-	0%
Asphalting of road in Koshare	25.000	25.000	25.000	-	-	100%
Asphalting of road Xhafer Deva	35.000	32.725	20.000	12.725	2.275	57%
Asphalting of road Rexhep Mala and connection to Marije road	34.000	34.000	-	34.000	-	0%
Reconstruction of road Gursel and Bajram Sylejmani	30.000	30.000	-	30.000	-	0%
Asphalting of road Pojate, Mirosale, Sojeve	30.000	-	-	-	30.000	0%
Expand main road in Dremjak	6.963	6.963	-	6.963	-	0%
Asphalting of road connecting Manastirc to Zask	30.000	-	-	-	30.000	0%
Asphalting of road in village Bibaj	80.000	80.000	-	80.000	-	0%
Asphalting of road Luigi Gurakuqi	50.000	50.000	-	50.000	-	0%
Asphalting roads in Kadri Zeka quarter	40.000	40.000	40.000	-	-	100%
Asphalting of road Koshare, Luboc, Tern	9.994	9.994	9.944	-	50	99%
Asphalting of road in Rakaj	50.000	50.000	25.482	24.518	-	51%
Asphalting of road Kadri Zeka, finishing layer	10.000	10.000	10.000	-	-	100%
Expansion of Besim Rexhepi road, four lanes	30.000	-	-	-	30.000	0%
Asphalting of four-lane road, Cen Dugolli and Recak	50.000	-	-	-	50.000	0%
Asphalting of road Atanas Athanasi and connection to main road	10.000	10.000	-	10.000	-	0%
Asphalting of road Milan Shuffaj	10.000	10.000	-	10.000	-	0%
Asphalting and connection of Cakaj Quarter to school, Meresale	100.000	100.000	25.776	74.224	-	26%
Asphalting of road connecting Gaqke to Bazhdar road	50.000	50.000	43.095	6.905	-	86%
Asphalting of road Te Sherret	30.000	29.999	-	29.999	1	0%
Asphalting of road Pleshine e Ulet	20.000	20.000	-	20.000	-	0%
Asphalting of road in Greme	20.000	20.000	18.931	1.069	-	95%
Asphalting of road in Greme, Topojan quarter	30.000	30.000	25.000	5.000	-	83%
Asphalting of road Prelez i Muhaxhereve	20.000	20.000	20.000	-	-	100%
Asphalting of road near bibaj bridge connecting to main road	20.000	20.000	19.993	7	-	100%
Asphalting of road in Nerodime e Ulet	58.135	40.077	-	40.077	18.058	0%
Drainage and re-asphalting of Hasan Prishtina road	20.000	-	-	-	20.000	0%
Drainage and re-asphalting of Sander Prosi	40.000	40.000	-	40.000	-	0%
Sewerage in road Ajete Guri and asphalting	20.000	20.000	10.600	-	9.400	53%
Sewerage and asphalting of roads Qamil road	20.000	20.000	12.571	7.429	-	63%
Sewerage and asphalting of roads Dragoshav quarter	25.000	25.000	-	25.000	-	0%
Sewerage in Komogllave, Miraj quarter	8.696	8.696	8.696	-	-	100%
Asphalting of Greme-Burrnik-Gaqke ring, with Mol	3.993	3.993	3.241	752	-	81%
Asphalting of road Mulla Idrizi and repair of water pipe	10.000	10.000	-	10.000	-	0%
Borehole drilling	50.000	50.000	-	50.000	-	0%
Donor projects co-funding, asphalting of road	7.601	7.601	7.601	-	-	100%
Construction of roundabout main road to new junction	16.434	16.434	16.434	-	-	100%
Asphalting of road Rahovice Mirash	34.000	34.000	33.999	0	0	100%
Sewerage in Kosine	95.020	95.020	-	95.020	-	0%

Repair of drainage system in Arsim Bega road	7.358	7.358	7.358	-	-	100%
Donor projects co-funding, water supply	83.237	83.237	83.237	-	0	100%
Donor projects co-funding, water supply in Gre	141.520	141.520	141.520	-	-	100%
Donor projects co-funding, construction of plant	86.500	86.500	86.500	-	-	100%
Northern sewerage collection, Talinoc village	50.000	-	-	-	50.000	0%
Northern sewerage collection, Tern to Fsha	10.000	-	-	-	10.000	0%
Asphalting of road Arsim Bega	16.924	16.924	16.924	-	-	100%
Sewerage and sidewalk arrangement, Riza Matoshi road	50.000	-	-	-	50.000	0%
Expansion of Babush road - Mirash junction, Cernille, Babi	3.795	3.795	3.616	-	179	95%
Donor projects co-funding, water supply in village	100.000	-	-	-	100.000	0%
Asphalting roads in Talinoc i Muhaxhereve	80.000	80.000	42.658	37.342	-	53%
Asphalting of road Saraiste-Muhoc	9.980	9.980	9.980	-	-	100%
Asphalting of road Muhoc-Prelez i Jerlive	9.933	9.933	9.933	-	-	100%
Asphalting of road Nerodime - Balaj	20.000	20.000	-	20.000	-	0%
Asphalting of road Gagke e Eperme	10.000	10.000	10.000	-	-	100%
Arrange new sidewalks in town and village	70.000	57.350	7.150	50.200	12.650	10%
Asphalting the road along railway	30.000	30.000	-	30.000	-	0%
Water and Asphalting of road in Bajram Curri	30.000	30.000	9.785	20.215	-	33%
Construction of bridge in Koshare	9.938	9.938	9.810	-	128	99%
Regulate green areas in Pleshine e Eperme	20.000	20.000	19.543	-	457	98%
Open drainage canals	15.000	15.000	-	-	15.000	0%
Install security cameras in town (CCTV)	25.030	25.030	-	-	25.030	0%
Support and construction of infrastructure in industrial zones	50.000	50.000	9.552	-	40.448	19%
Construction of bicycle lanes from Liria Park	50.000	50.000	-	50.000	-	0%
Park and bicycle lanes in Nerodime	10.000	10.000	-	-	10.000	0%
Feasibility study for Nerodime Park	20.000	20.000	-	-	20.000	0%
Commissioning and maintenance of Tourist Information Office	10.000	10.000	-	-	10.000	0%
Prepare management database and online publication	4.000	4.000	-	4.000	-	0%
Prepare tourism website Ferizaj	2.000	2.000	-	2.000	-	0%
Toursim study in Ferizaj area	10.000	10.000	-	-	10.000	0%
Upgrade one-stop-shop	20.000	20.000	-	-	20.000	0%
Support to handicraft businesses	25.000	25.000	-	-	25.000	0%
Feasibility study for Urban part of town	50.000	50.000	47.880	2.120	-	96%
Surveying equipment	7.000	7.000	-	7.000	-	0%
Municipal development Plan	49.980	30.000	14.994	15.006	19.980	30%
Three vehicles for house visits	30.000	30.000	-	30.000	-	0%
Construct annex buildings to residential house	5.000	5.000	2.605	2.395	-	52%
Construct multipurpose centre with MCYS	50.000	-	-	-	50.000	0%
Purchase of a bus for sports and culture	45.000	43.900	25.000	18.900	1.100	56%
Construction of primary school in Komogllave	80.000	80.000	-	-	80.000	0%
Arrange central heating in primary school	15.000	15.000	15.000	-	-	100%
Roof repair in Dremjak school	20.000	20.000	19.991	9	-	100%
Construction of primary school in Zaskok	80.000	80.000	-	20.000	60.000	0%
Construction of primary school in Zllatare	40.000	40.000	-	-	40.000	0%
Regulate fence and sports field in primary school	25.000	25.000	-	25.000	-	0%
Replace windows and repair fence in school	25.000	25.000	24.864	136	-	99%
Construction of primary school in Dodani Varosh	30.000	30.000	940	10	29.050	3%
Maintenance of school buildings	54.000	54.000	47.099	-	6.901	87%
Regulate school yard in Astrit Bytyqi school, Ferizaj	10.000	10.000	7.659	2.341	-	77%
Construction of kindergarten in Talinoc te Jerlive	51.289	51.289	46.546	4.743	-	91%
Construction of kindergarten in Greme	30.000	30.000	-	30.000	-	0%
Construction of sports halls in schools	60.000	60.000	26.610	-	33.390	44%
Supply of inventory for physical education	10.159	10.159	10.159	-	-	100%
Construction of secondary school Ferizaj	80.000	80.000	-	-	80.000	0%
Demolition of illegal buildings	32.054	32.054	28.096	-	3.958	88%
Co-funding donor projects	441.289	441.289	441.047	219	23	100%
Purchase of land for expropriation	400.000	300.000	184.986	115.014	100.000	46%
Asphalting of road Arsim Bega	2.516	2.516	2.516	-	-	100%
Sewerage in Greme village	14.019	14.019	-	-	14.019	0%
Medical and other equipment	50.000	50.000	44.374	5.626	-	89%
Support to farmers	147.635	147.635	4.941	142.694	-	3%
Youth Centre co-funding with MCYS	199.000	199.000	-	-	199.000	0%
Arrange green areas	30.000	30.000	-	10.000	20.000	0%
Construction of public toilets - Park	20.000	-	-	-	20.000	0%
Arrange town centre Phase 1	100.000	-	-	-	100.000	0%
Sewerage and re-asphalting A. Bytyqi road	43.367	43.367	-	43.367	-	0%
Asphalting road Gagke towards Burrn.	4.897	4.897	4.887	-	10	100%
Asphalting of Kaqaj road in Komogllav	10.599	10.599	10.599	-	-	100%
Arrange park access road	21.475	21.475	-	21.475	0	0%
Repair of roads and sidewalks	200.000	100.000	99.999	-	100.001	50%
Laying gravel - opening of new roads	180.010	180.010	170.010	-	10.000	94%
Develop and revise detailed plans	28.460	28.460	28.460	-	-	100%
Construction of houses for vulnerable cases	56.270	56.270	56.268	2	-	100%
Maintenance of river canals during floods	30.000	30.000	-	15.800	14.200	0%
Asphalting slivove road	26.440	26.440	26.440	-	0	100%
Expansion and asphalting of Zaskok village road	130.000	130.000	119.999	8.770	1.230	92%
Asphalting of ring road in Prelez te Jerlive	36.780	36.780	-	-	36.780	0%
Asphalting of main road in Cernille village	24.958	24.958	24.958	-	-	100%
Asphalting of Met Krasniqi road, Phase II	12.556	12.556	-	12.556	-	0%
Asphalting of road from water plant to Pleshine	21.995	21.995	-	21.995	-	0%
Asphalting of Enver Hadri road	50.000	50.000	40.000	10.000	-	80%
Asphalting of road Carkosheve-Komogllave	67.076	67.076	67.076	-	1	100%
Asphalting road Fishta to rr.e.t	123.435	123.435	-	123.435	0	0%
Sewerage and drainage in Rifat Beri	6.219	6.219	6.219	-	-	100%
Asphalting of road in Dardani	91.485	91.485	61.429	30.050	6	67%
Asphalting of road in Zllatar	100.000	100.000	100.000	-	-	100%
Arrange underpass in Rexhep Bislimi	100.000	-	-	-	100.000	0%
Construction collector in Gerlice, Phase I	350.000	250.000	10.471	139.529	200.000	3%
Asphalt Agim Ramadani road	50.000	50.000	50.000	-	-	100%
UN-Habitat programme, Phase II, continued	30.000	30.000	30.000	-	-	100%
Business development co-funding	150.000	150.000	28.362	3.240	118.398	19%
Renovation of health buildings	50.000	50.000	-	-	50.000	0%
Ferizaj	8,374,101	6,991,747	3,400,864	2,303,170	2,670,067	41%
Asphalting of roads in Zhiti	18.779	18.779	-	-	18.779	0%

Asphalting of rural roads	300.000	300.000	251.000	677	48.323	84%
Construction of sewerage	120.000	120.000	13.396	106.604	-	11%
Repair of local roads with gravel	45.000	45.000	33.712	5.681	5.607	75%
Construction of primary school in Begunce	61.940	61.940	58.060	-	3.880	94%
Sidewalks and street lights	50.000	50.000	-	50.000	-	0%
Renovation of dispensaries (ambulantas)	15.705	15.705	15.705	-	0	100%
School renovations	55.000	55.000	38.333	7.786	8.881	70%
Construction of sports fields	25.000	25.000	19.127	4.242	1.631	77%
Arrange green public areas	20.000	20.000	-	20.000	-	0%
Asphalting - renovation of road in Lubishte	110.000	110.000	110.000	-	-	100%
Asphalt-revitalization of Slatine e Ulet road	110.000	110.000	70.000	24.457	15.543	64%
Renovation of primary school Begunce - Phase II	136.232	124.247	93.401	-	42.831	69%
Construction of dispensary in Skifteraj	30.000	30.000	25.618	4.164	218	85%
School fences	15.000	15.000	12.343	2.402	255	82%
Donor co-funding	505.928	505.928	382.386	9.997	113.545	76%
Viti	1,618,584	1,606,599	1,123,083	236.010	259.491	69%
Donor co-funding	4.812	-	-	-	4.812	0%
Donor co-funding for infrastructure projects	65.021	35.225	25.841	-	39.180	40%
Partesh	69.833	35.225	25.841	-	43.992	37%
Emergency funds	10.000	-	-	-	10.000	0%
Construction and renovation of stream	194.021	164.021	60.000	-	134.021	31%
Laying cobble stones in urban areas, Hani i Elezit	20.000	20.000	-	19.372	628	0%
Expropriation funds	17.920	17.920	17.920	-	-	100%
Regulate sewerage in urban areas, H. i Elezit	10.000	-	-	-	10.000	0%
Regulate sewerage in rural areas, H. i Elezit	25.000	10.000	-	996	24.004	0%
Co-investment funds	71.558	62.182	32.500	184	38.873	45%
Project design funds	13.858	9.439	3.465	931	9.462	25%
Arrange fences in ambulanta, Gorance	10.000	10.000	7.834	-	2.167	78%
Supply of inventory and furniture - MFHC	4.000	4.000	3.240	-	760	81%
Regulate school infrastructure, insulation	5.000	3.500	-	2.885	2.115	0%
Supply of inventory for municipal administration	5.000	5.000	3.328	-	1.672	67%
IT equipment for municipal administration	5.000	5.000	4.695	-	306	94%
Laying cobble stones in rural areas	30.000	30.000	-	30.000	-	0%
Supply of AC to MFHC and FHC	3.000	3.000	2.890	-	110	96%
Annex to primary school Ilaz Thaci in Hani i Elezit	114.257	114.257	111.460	-	2.797	98%
Repair of sidewalks	8.000	4.612	4.612	-	3.388	58%
Supply of school inventory	10.000	10.000	9.720	-	280	97%
Hani i Elezit	556.614	472.931	261.663	54.368	240.582	47%
Projects co-funding	29.587	4.789	4.789	-	24.798	16%
Kilokot	29.587	4.789	4.789	-	24.798	16%
Co-funding municipal projects	13.867	13.867	-	-	13.867	0%
Projects co-funding in municipality	100.000	100.000	3.080	9.569	87.351	3%
Construction of dressing room for football stadium	35.000	35.000	-	35.000	-	0%
Reconstruction of stadium and building seats	35.000	35.000	-	35.000	-	0%
Rehabilitation of stream in Ropotov i Vogel and Tomance	10.000	10.000	-	10.000	-	0%
Regulate village tap in Ropotove e Madhe	3.158	3.158	-	-	3.158	0%
Reconstruction of church roof in Odevc	5.000	5.000	-	5.000	-	0%
Construction of sewerage in Ropotove e Vogel village	10.000	10.000	-	10.000	-	0%
Arrange church yard and cemetery in Ropotove	6.000	6.000	-	6.000	-	0%
Rehabilitation of stream in Korminjan i Eperm	15.000	15.000	-	15.000	-	0%
Rehabilitation and maintenance of sports terrains	10.000	10.000	-	10.000	-	0%
Repair of local roads	10.000	10.000	-	10.000	-	0%
Asphalting of local roads	40.000	40.000	-	40.000	-	0%
Ranillug	293.025	293.025	3.080	185.569	104.376	1%
Total	521,705,537	451,642,109	235,945,480	126,328,333	159,431,724	45%